

F. INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

For general administration and support, support to operations and operations, as indicated hereunder.....P 450,191,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
		Maintenance and Other		
	Personal	Operating	Capital	
	Services	Expenses	Outlays	Total
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A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services/ Support to Operations/Operations	P 233,542,000	P 216,649,000		P 450,191,000
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Sub-Total, General Administration and Support	233,542,000	216,649,000		450,191,000
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Total, Programs	233,542,000	216,649,000		450,191,000
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TOTAL NEW APPROPRIATIONS	P 233,542,000	P 216,649,000		P 450,191,000
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GENERAL APPROPRIATIONS ACT, FY 2013

Special Provision(s)

1. **Operational Requirements of the Information and Communications Technology Office.** The amounts appropriated herein under A.I.a covers only the first quarter operating requirements of the ICTO in view of the impending approval of its rationalization plan which would reflect the integration of the National Computer Center and Telecommunications Office into the internal structure of ICTO as provided under E.O. No. 47, s. 2011.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services/ Support to Operations/Operations	P 233,542,000	P 216,649,000		P 450,191,000
Sub-Total, General Administration and Support	233,542,000	216,649,000		450,191,000
TOTAL PROGRAMS AND ACTIVITIES	P 233,542,000	P 216,649,000		P 450,191,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personal Services**

 Basic Pay, Civilian 196,996

Total Salaries/Wages 196,996

Other Compensation

 Representation Allowance 2,076

 Personnel Economic Relief Allowance 22,500

 Productivity Incentive Benefits 7,500

Total Other Compensation 32,076

Gross Compensation 229,072

Fixed Personnel Expenditures

 Pag-I.B.I.G. Contributions 1,125

 Health Insurance Premiums 2,220

 Employees Compensation Insurance Premiums (ECIP) 1,125

Total Fixed Personnel Expenditures 4,470

Total Personal Services 233,542

Maintenance and Other Operating Expenses

 Travelling Expenses 4,427

 Communication Expenses 7,146

Repair and Maintenance	27,066
Transportation and Delivery Expenses	160
Supplies and Materials	15,151
Rents	122,309
Utility Expenses	20,668
Training and Scholarship Expenses	2,307
Extraordinary and Miscellaneous Expenses	603
Taxes, Insurance Premiums and Other Fees	728
Professional Services	12,561
Printing and Binding Expenses	278
Advertising Expenses	138
Representation Expenses	131
Subscription Expenses	2,919
Survey Expenses	45
Membership Dues and Contributions to Organizations	12
Total Maintenance and Other Operating Expenses	216,649
Total Current Operating Expenditures	450,191
Total Programs/Locally-Funded Project(s)	450,191
TOTAL NEW APPROPRIATIONS	450,191