

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 370,035,000

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New Appropriations, by Program/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 47,825,000	P 46,957,000	P 4,600,000	P 99,382,000
Operations	190,359,000	80,294,000		270,653,000
MFO 1: REGULATORY AND ENFORCEMENT SERVICES	190,359,000	80,294,000		270,653,000
Total, Programs	238,184,000	127,251,000	4,600,000	370,035,000
TOTAL NEW APPROPRIATIONS	P 238,184,000	P 127,251,000	P 4,600,000	P 370,035,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 40,382,000	P 46,957,000	P 4,600,000	P 91,939,000
National Capital Region (NCR)	40,382,000	46,957,000	4,600,000	91,939,000
Central Office	40,179,000	46,957,000	4,600,000	91,736,000
Regional Office - NCR	203,000			203,000
Administration of Personnel Benefits	7,443,000			7,443,000
National Capital Region (NCR)	7,443,000			7,443,000
Central Office	7,443,000			7,443,000
Sub-total, General Administration and Support	47,825,000	46,957,000	4,600,000	99,382,000
Operations				
MFO 1: REGULATORY AND ENFORCEMENT SERVICES	190,359,000	80,294,000		270,653,000

Regulation and Control of Telecommunications Systems and Facilities	190,359,000	80,294,000	270,653,000
Issuance of certificates of public convenience	14,627,000	3,090,000	17,717,000
National Capital Region (NCR)	14,627,000	3,090,000	17,717,000
Central Office	14,627,000	3,090,000	17,717,000
Adjudication of cases	9,120,000	2,830,000	11,950,000
National Capital Region (NCR)	9,120,000	2,830,000	11,950,000
Central Office	9,120,000	2,830,000	11,950,000
Docketing and recording of applications	2,182,000	3,030,000	5,212,000
National Capital Region (NCR)	2,182,000	3,030,000	5,212,000
Central Office	2,182,000	3,030,000	5,212,000
Licensing and issuance of permits, certificates or licenses and the conduct of radio operators examinations	6,639,000	3,180,000	9,819,000
National Capital Region (NCR)	6,639,000	3,180,000	9,819,000
Central Office	6,639,000	3,180,000	9,819,000
Radio regulation and control of spectrum management and type-approval/sub-allocation of frequency bands	5,412,000	3,080,000	8,492,000
National Capital Region (NCR)	5,412,000	3,080,000	8,492,000
Central Office	5,412,000	3,080,000	8,492,000
Monitoring and inspection of radio station and telecommunication facilities	152,379,000	65,084,000	217,463,000
National Capital Region (NCR)	10,949,000	11,899,000	22,848,000
Central Office		1,500,000	1,500,000
Regional Office - NCR	10,949,000	10,399,000	21,348,000
Region I - Ilocos	8,919,000	3,656,000	12,575,000
Regional Office - I	8,919,000	3,656,000	12,575,000
Cordillera Administrative Region (CAR)	9,591,000	4,385,000	13,976,000
Regional Office - CAR	9,591,000	4,385,000	13,976,000
Region II - Cagayan Valley	11,666,000	3,731,000	15,397,000
Regional Office - II	11,666,000	3,731,000	15,397,000
Region III - Central Luzon	10,741,000	3,979,000	14,720,000

GENERAL APPROPRIATIONS ACT, FY 2017

Regional Office - III	10,741,000	3,979,000	14,720,000
Region IVA - CALABARZON	13,473,000	4,005,000	17,478,000
Regional Office - IVA	13,473,000	4,005,000	17,478,000
Region V - Bicol	10,648,000	3,876,000	14,524,000
Regional Office - V	10,648,000	3,876,000	14,524,000
Region VI - Western Visayas	10,634,000	3,984,000	14,618,000
Regional Office - VI	10,634,000	3,984,000	14,618,000
Region VII - Central Visayas	10,905,000	3,911,000	14,816,000
Regional Office - VII	10,905,000	3,911,000	14,816,000
Region VIII - Eastern Visayas	10,070,000	3,581,000	13,651,000
Regional Office - VIII	10,070,000	3,581,000	13,651,000
Region IX - Zamboanga Peninsula	10,866,000	3,491,000	14,357,000
Regional Office - IX	10,866,000	3,491,000	14,357,000
Region X - Northern Mindanao	10,328,000	3,898,000	14,226,000
Regional Office - X	10,328,000	3,898,000	14,226,000
Region XI - Davao	8,705,000	3,667,000	12,372,000
Regional Office - XI	8,705,000	3,667,000	12,372,000
Region XII - SOCCSKSARGEN	8,090,000	3,521,000	11,611,000
Regional Office - XII	8,090,000	3,521,000	11,611,000
Region XIII - CARAGA	6,794,000	3,500,000	10,294,000
Regional Office - XIII	6,794,000	3,500,000	10,294,000
Sub-total, Operations	190,359,000	80,294,000	270,653,000
Total Programs and Activities	238,184,000	127,251,000	4,600,000
TOTAL NEW APPROPRIATIONS	P 238,184,000	P 127,251,000	P 4,600,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	171,386

Total Permanent Positions	171,386

Other Compensation Common to All	
Personnel Economic Relief Allowance	12,072
Representation Allowance	4,404
Transportation Allowance	3,684
Clothing and Uniform Allowance	2,515
Mid-Year Bonus - Civilian	14,282
Year End Bonus	14,282
Cash Gift	2,515
Step Increment	1,171
Productivity Enhancement Incentive	2,515

Total Other Compensation Common to All	57,440

Other Benefits	
PAG-IBIG Contributions	601
PhilHealth Contributions	1,454
Employees Compensation Insurance Premiums	601
Terminal Leave	6,702

Total Other Benefits	9,358

Total Personnel Services	238,184

Maintenance and Other Operating Expenses	
Travelling Expenses	14,895
Training and Scholarship Expenses	5,305
Supplies and Materials Expenses	24,327
Utility Expenses	18,001
Communication Expenses	15,423
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,525
Professional Services	3,684
General Services	27,009
Repairs and Maintenance	5,972
Taxes, Insurance Premiums and Other Fees	1,236
Other Maintenance and Operating Expenses	
Advertising Expenses	525
Printing and Publication Expenses	206
Representation Expenses	2,625
Rent/Lease Expenses	2,148
Membership Dues and Contributions to Organizations	20
Subscription Expenses	4,331
Donations	19

Total Maintenance and Other Operating Expenses	127,251

Total Current Operating Expenditures	365,435

Capital Outlays

**Property, Plant and Equipment Outlay
Machinery and Equipment Outlay**

4,600

Total Capital Outlays

4,600

Total Programs/Project(s)

370,035

TOTAL NEW APPROPRIATIONS

370,035

**GENERAL SUMMARY
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 503,549,000	P 2,127,287,000	P 368,046,000	P 2,998,882,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER		11,062,000	2,682,000	13,744,000
C. NATIONAL PRIVACY COMMISSION		99,293,000	51,446,000	150,739,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	238,184,000	127,251,000	4,600,000	370,035,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P 741,733,000	P 2,364,893,000	P 426,774,000	P 3,533,400,000