

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 150,739,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

<u>Personnel</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support	P	79,027,000	P	51,446,000	P	130,473,000
Operations		20,266,000				20,266,000
MFO 1: REGULATORY AND ENFORCEMENT SERVICES		20,266,000				20,266,000
Total, Programs		99,293,000		51,446,000		150,739,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>99,293,000</b>	<b>P</b>	<b>51,446,000</b>	<b>P</b>	<b>150,739,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>		
<b>PROGRAMS</b>						
General Administration and Support						
General management and supervision	P	79,027,000	P	51,446,000	P	130,473,000
National Capital Region (NCR)		79,027,000		51,446,000		130,473,000
Central Office		79,027,000		51,446,000		130,473,000
Sub-total, General Administration and Support		79,027,000		51,446,000		130,473,000
Operations						
MFO 1: REGULATORY AND ENFORCEMENT SERVICES		20,266,000				20,266,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems		20,266,000				20,266,000
National Capital Region (NCR)		20,266,000				20,266,000
Central Office		20,266,000				20,266,000
Sub-total, Operations		20,266,000				20,266,000
Total Programs and Activities		99,293,000		51,446,000		150,739,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>99,293,000</b>	<b>P</b>	<b>51,446,000</b>	<b>P</b>	<b>150,739,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Travelling Expenses	6,336
Training and Scholarship Expenses	1,927
Supplies and Materials Expenses	5,144
Utility Expenses	4,612
Communication Expenses	1,708
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	1,298
Professional Services	17,050
General Services	3,538
Repairs and Maintenance	24,200
Taxes, Insurance Premiums and Other Fees	135
Other Maintenance and Operating Expenses	
Advertising Expenses	5,000
Printing and Publication Expenses	1,300
Representation Expenses	1,565
Transportation and Delivery Expenses	100
Rent/Lease Expenses	23,100
Subscription Expenses	1,300
Other Maintenance and Operating Expenses	380

Total Maintenance and Other Operating Expenses	99,293
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Total Current Operating Expenditures	99,293
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## Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,780
Transportation Equipment Outlay	12,000
Furniture, Fixtures and Books Outlay	10,000
Intangible Assets Outlay	1,666

Total Capital Outlays	51,446
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Total Programs/Locally-Funded Project(s)	150,739
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TOTAL NEW APPROPRIATIONS	150,739
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