

TECH4ED PROJECT SUPPLEMENTAL PROJECT PROCUREMENT PLAN FOR 2016

Department/Bureau/Office: eSociety Office - Tech4ED Project

Region: _____

Address: _____

Contact Person: Maria Teresa M. Camba
 Position: Project Manager, Tech4ED Project
 E-mail: tesc.camba@dict.gov.ph
 Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
Desktop	unit																	1095	26,509.60	29,028,012.00
Laptop	unit																	1123	35,180.08	39,507,229.84
Projectors	unit																	97	27,500.00	2,667,500.00
Total																				71,202,741.84

Item & Specifications	Unit of Measure	Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
																					B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)
Office Equipment and Accessories	unit																		1	300,000.00	300,000.00
Photocopying Machine	unit																		1	30,000.00	30,000.00
Combo/Binding Machine	unit																		1	112,258.16	112,258.16
Video Camera w/ tripod	unit																		18	36,000.00	648,000.00
Television Set 42"	unit																		403	10,000.00	4,030,000.00
All in 1 Printer, Fax, Copier, Scanner	unit																		403	10,000.00	4,030,000.00
Routers	piece																		403	5,000.00	2,015,000.00
Security Camera	piece																		403	5,000.00	2,015,000.00
Computer Lock	piece																		992	1,500.00	1,488,000.00
Total																					12,653,258.16

APPROVED BUDGET BY THE AGENCY HEAD			
MONITORING CASH REQUIREMENT'S (EXPENSES)			

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: _____

Certified Funds Available /
 Certified Appropriate Funds Available:

Approved by: _____

Maria Teresa M. Camba
 MARIA TERESA M. CAMBA
 Project Manager, Tech4ED Project

Wilhemina G. Lambino
 WILHEMINA G. LAMBINO
 Budget Officer

Rodolfo W. Salalima
 RODOLFO W. SALALIMA
 Secretary, DICT

Date Prepared: _____