

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND
COMMUNICATIONS TECHNOLOGY

INTEGRATED GOVERNMENT PHILIPPINES PROJECT
Supplemental Annual Procurement Plan for 2016

Code	Program/Activity/ Project	End-User	Mode of Procure- ment	Schedule for Each Procure- ment Activity	Source of Fund	Estimated Budget Php			Remarks/Activity (Brief Description of Program /Project)
						MOOE	CO	TOTAL	
	Rehabilitation Project for the National Government Data Center-1 (NGDC 1)	iGovPhil	DICTBAC Secretariat	October to December 2016	Locally Funded	28,123,161.00	95,893,300.00	124,016,461.00	The implementation of the rehabilitation plan for NGDC 1 will avert any potential unplanned downtime.
	Network Security Solutions Project for the National Government Data Center-1 (NGDC 1)	iGovPhil	DICTBAC Secretariat	October to December 2016	Locally Funded	16,423,680.00	48,892,032.00	65,315,712.00	Supply, installation, integration, and testing of additional Network Security Platforms that shall strengthen the current Security Infrastructure of NGDC 1 and subsequently avert attacks that may compromise data integrity, confidentiality, and privacy.
	Supply, Installation, and Configuration of Next-Generation Intrusion Prevention System, Services, and Support	iGovPhil	DICTBAC Secretariat	October to December 2016	Locally Funded		16,000,000.00	16,000,000.00	


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	Supply, Delivery, Configuration, and Installation of Modular Application Delivery Controller System	iGovPhil	DICTBAC Secretariat	October to December 2016	Locally Funded		25,000,000.00	25,000,000.00	
	Subscription for Oracle servers' maintenance	iGovPhil	DICTBAC Secretariat	October to December 2016	Locally Funded	19,311,309.94		19,311,309.94	
	TOTAL					<u>63,858,150.94</u>	<u>185,785,332.00</u>	<u>249,643,482.94</u>	


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