

**D. CYBERCRIME INVESTIGATION AND COORDINATION CENTER**

For general administration and support, and operations, as indicated hereunder.....P 19,722,000  
=====

**New Appropriations, by Program**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 8,461,000	P 1,081,000		P 9,542,000
Operations		10,180,000		10,180,000
<b>CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM</b>		10,180,000		10,180,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 8,461,000</b>	<b>P 11,261,000</b>		<b>P 19,722,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 8,461,000	P 1,081,000		P 9,542,000
<b>Sub-total, General Administration and Support</b>	<b>8,461,000</b>	<b>1,081,000</b>		<b>9,542,000</b>
<b>Operations</b>				
Cybercrime prevention, investigation and coordination strengthened		10,180,000		10,180,000
<b>CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM</b>		10,180,000		10,180,000
Formulation, coordination, and monitoring of cybercrime plans and policies		10,180,000		10,180,000
<b>Sub-total, Operations</b>		<b>10,180,000</b>		<b>10,180,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 8,461,000</b>	<b>P 11,261,000</b>		<b>P 19,722,000</b>

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Creation of New Positions

8,461

Total Permanent Positions

8,461

Total Personnel Services

8,461

**Maintenance and Other Operating Expenses**

Travelling Expenses

1,080

Training and Scholarship Expenses

2,474

Supplies and Materials Expenses

480

Utility Expenses

410

Communication Expenses

351

Confidential, Intelligence and Extraordinary Expenses

    Extraordinary and Miscellaneous Expenses

117

Professional Services

2,081

Taxes, Insurance Premiums and Other Fees

53

Other Maintenance and Operating Expenses

    Printing and Publication Expenses

1,000

    Representation Expenses

350

    Rent/Lease Expenses

105

    Subscription Expenses

350

    Other Maintenance and Operating Expenses

2,410

Total Maintenance and Other Operating Expenses

11,261

Total Current Operating Expenditures

19,722

TOTAL NEW APPROPRIATIONS

19,722