

Code UAC SFAP	Procurement Program/Project	RMO/ End User	Mode of Procurement	Pre-Proc Conference	Adopt/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PWP)			Contract Cost (PWP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)																	
																Total	MOOE	CO	Total	MOOE	CO																							
COMPLETED PROCUREMENT ACTIVITIES																																												
	Supply and Delivery of One (1) Lit Brand New Laptops for Free Wi-Fi Internet Access in Public Places Project	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	Jan 25, 17	Feb 10, 17	Feb 20, 17	Mar 6, 17	Mar 16, 17	Mar 16, 17	May 5, 17	Jun 16, 17	Oct 26, 17	Dec 20, 17	Dec 21, 17	Feb 26, 18	Free Wi-Fi Project	Pwp1,403,812.80	Pwp1,403,812.80	Pwp1,240,239.00	Pwp1,240,239.00			Feb 17, 17																					
	Emergency Purchase of Precision Air Conditioning Units (PACU) System for NGDC-1	NGDC - PMT	Emergency Cases	Mar 27, 17	N/A	N/A	Apr 6, 17	Apr 7, 17	May 3, 17	May 13, 17	Jul 18, 17	Jun 16, 17	Aug 1, 17	Jan 4, 18	2016 NGDC Local Fund	Pwp8,403,333.33	Pwp8,403,333.33	Pwp8,566,183.28	Pwp8,566,183.28			N/A																						
Total Allocated Budget of Procurement Activities Conducted																Pwp9,807,146.13																												
Total Contract Price of Procurement Activities Conducted																Pwp3,000,723.85																												
Total Savings (Total Allocated Budget - Total Contract Price)																																												


ON-GOING PROCUREMENT ACTIVITIES																											
Code UAC SFAP	Procurement Program/Project	RMO/ End User	Mode of Procurement	Pre-Proc Conference	Adopt/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PWP)			Contract Cost (PWP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
																Total	MOOE	CO	Total	MOOE	CO						
	Procurement of Municipal IP Transport Services Phase 2 (IPTM2) - Balangas	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	Feb 24, 16	Feb 29, 16	Mar 9, 16	Apr 15, 16	Apr 16, 16	Apr 26, 16	Aug 22, 16	Dec 29, 16	Dec 29, 16	Mar 15, 17		Free Wi-Fi Project	Pwp22,462,800.00	Pwp22,462,800.00	Pwp10,160,160.00	Pwp10,160,160.00			Mar 2, 17					
	Procurement of Phase 2 IP Domestic Transport (IPTD) Services - Various Island Group (REBD)	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	Aug 3, 16	Aug 9, 16	Aug 18, 16	Aug 30, 16	Sep 1, 16	Nov 15, 16	Jan 19, 17	Dec 29, 17	Feb 6, 18			Free Wi-Fi Project	Pwp19,872,000.00	Pwp19,872,000.00	Pwp15,189,600.00	Pwp15,189,600.00			Aug 17, 17					
	Procurement Site IP Transport Service Phase IC (IFTS) (NEGO) Procurement Site IP Transport Service Phase IC (IFTS) (NEGO) DINAWO	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	N/A	Jul 29, 16	Aug 3, 16	Aug 30, 16	Dec 20, 16	Jan 28, 17	Sep 27, 17	Dec 29, 17	Feb 6, 18			Free Wi-Fi Project	Pwp22,824,000.00	Pwp16,982,000.00	Pwp7,620,909.09	Pwp7,620,909.09			Aug 1, 16					
	Procurement of System Management and Access 2 (SMA2) Service (REBD)	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	Jul 20, 16	Jul 26, 16	Aug 3, 16	Oct 14, 16	Oct 20, 16	Jan 16, 17	Aug 4, 17	Dec 19, 17	Jan 8, 18			Free Wi-Fi Project	Pwp40,302,500.00	Pwp40,302,500.00	Pwp373,968,168.00	Pwp373,968,168.00			Aug 1, 16					
	Procurement of System Management and Access 1 Part 2 (SMA1B) Service (REBD)	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	Jun 24, 16	Jun 30, 16	Jul 8, 16	Jul 20, 16	Jul 25, 16	Sep 5, 16	Dec 20, 16	Dec 29, 16	Feb 20, 17			Free Wi-Fi Project	Pwp43,304,070.00	Pwp43,304,070.00	Pwp43,215,172.00	Pwp43,215,172.00			Jul 5, 16					
	Procurement of Phase 2 International IP Transport (IPT2) Service	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	May 13, 16	May 25, 16	Jun 2, 16	Jul 8, 16	Jul 13, 16	Aug 11, 16	Nov 16, 16	Sep 11, 17	Oct 4, 17			Free Wi-Fi Project	Pwp2,000,000.00	Pwp2,000,000.00	Pwp47,090,000.00	Pwp47,090,000.00			Jun 15, 16					
	Procurement of Municipal IP Transport Services Phase 3 (IPTM3)	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	May 13, 16	May 25, 16	Jun 2, 16	Jul 8, 16	Jul 13, 16	Aug 15, 16	Nov 11, 16	Mar 30, 16	Apr 24, 16			Free Wi-Fi Project	Pwp4,122,980.00	Pwp4,122,980.00	Pwp42,801,696.00	Pwp42,801,696.00			May 31, 16					
	Procurement of Municipal IP Transport Services Phase 4 (IPTM4)	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	Aug 15, 16	Aug 22, 16	Aug 30, 16	Oct 6, 16	Oct 12, 16	Jul 25, 17	Aug 15, 17	Dec 28, 17			Free Wi-Fi Project	318,041,016.00	318,041,016.00	Pwp13,486,254.55	Pwp13,486,254.55			Aug 17, 16						
	Repeat Order of Supply, Delivery, Installation, Testing and Acceptance of Generators for the Two (2) Point of Presence Sites - Caayan, Isabela & Ibabao, Ifugao	Free Wi-Fi Internet Access in Public Places Project	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	Jun 21, 17	Sep 15, 17	Oct 5, 17			Free Wi-Fi Project	Pwp1,556,000.00	Pwp1,556,000.00	Pwp1,556,000.00	Pwp1,556,000.00			N/A					


J. Nunez


ANNEX B
Department of Information and Communications Technology Procurement Monitoring Report as of December 31, 2017


Code (UAC/SIPAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Adt/Post of B	Pre-bid Conf	Actual Procurement Activity					ABC (PHP)					Contract Cost (PHP)					Date of Receipt of Invitation			Remarks (Explaining changes from the APP)									
							Eligibility Check	Sub/Open of Bids	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Total	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion (if applicable)						
	Supply and Delivery of PM Software License and Technical Support (NEGO)	IGOV - PMT	Public Bidding	Oct 14, 16	Oct 26, 16	N/A	Nov 25, 16	Jan 25, 17	Apr 27, 17	Aug 31, 17	Dec 29, 17	Feb 7, 18			2015 PEGEX FUND	Php7,650,000.00	Php7,650,000.00	Php7,650,000.00	Php7,650,000.00	Php7,650,000.00	Php7,650,000.00	Oct 25, 17												
	Network Security Solutions Project for National Government Data Center 1	NGDC - PMT	Public Bidding	Mar 8, 17	Mar 27, 17	Apr 14, 17	May 16, 17	May 23, 17	Jul 18, 17	Aug 23, 17	Dec 29, 17	Jan 26, 18			2016 NGDC Local Fund	Php60,288,888.00	Php60,288,888.00	Php60,288,888.00	Php60,288,888.00	Php60,288,888.00	Php60,288,888.00	May 8, 17												
	Supply, Deliver, Testing and Commissioning of Various ICT Equipment for Regional Gov/Net Phase 2	NGDC - PMT	Public Bidding	Aug 14, 17	Aug 18, 17	Aug 31, 17	Sep 22, 17	Oct 2, 17	Dec 20, 17	Dec 27, 17	Dec 29, 17	Feb 9, 18			2017 NGDC Local Fund	Php41,373,410.24	Php41,373,410.24	Php41,373,410.24	Php41,373,410.24	Php41,373,410.24	Php41,373,410.24	Sep 11, 17												
	Construction of National Government Data Center 3 Project (REBID)	NGDC - PMT	Public Bidding	Aug 14, 17	Aug 18, 17	Aug 29, 17	Sep 22, 17	Oct 2, 17	Nov 28, 17	Dec 20, 17	Dec 29, 17	Jan 31, 18			2016 NGDC Local Fund	Php13,586,354.56	Php13,586,354.56	Php13,586,354.56	Php13,586,354.56	Php13,586,354.56	Php13,586,354.56	Sep 11, 17												
	Design, Supply, Delivery, Installation, Splicing, Testing and Commissioning of Brand New Fiber Optic Cable Network in La Union (REBID)	NGDC - PMT	Public Bidding	May 19, 17	Aug 23, 17	Aug 31, 17	Sep 18, 17	Sep 26, 17	Nov 27, 17	Dec 27, 17	Dec 29, 17	Feb 6, 18			2016 NGDC Local Fund	Php30,760,967.98	Php30,760,967.98	Php30,760,967.98	Php30,760,967.98	Php30,760,967.98	Php30,760,967.98	Sep 7, 17												
	Technical Support Services on Software and Hardware Products	NGDC - PMT	Direct Contracting	Aug 16, 17	N/A	N/A	Sep 22, 17	N/A	Oct 10, 17	Dec 28, 17	Dec 29, 17	Feb 15, 18			2016 NGDC Local Fund	Php34,928,030.94	Php34,928,030.94	Php34,928,030.94	Php34,928,030.94	Php34,928,030.94	N/A													
	Design, Supply, Delivery, Installation, Splicing, Testing and Commissioning of Brand New Fiber Optic Cable Network in Marikina (NEGO)	NGDC - PMT	Public Bidding	Dec 8, 17	Dec 8, 17	N/A	Dec 18, 17	Dec 22, 17	Dec 27, 17	Dec 28, 17	Dec 29, 17	Feb 9, 18			2016 NGDC Local Fund	Php31,989,000.00	Php31,989,000.00	Php31,989,000.00	Php31,989,000.00	Php31,989,000.00	Php31,989,000.00	Dec 12, 17												
	Design, Supply, Delivery, Installation, Splicing, Testing and Commissioning of Brand New Fiber Optic Cable Network in Marikina (NEGO)	NGDC - PMT	Public Bidding	Dec 8, 17	Dec 8, 17	N/A	Dec 18, 17	Dec 22, 17	Dec 27, 17	Dec 28, 17	Dec 29, 17	Feb 9, 18			2016 NGDC Local Fund	Php32,379,000.00	Php32,379,000.00	Php32,379,000.00	Php32,379,000.00	Php32,379,000.00	Php32,379,000.00	Dec 12, 17												
	Design, Supply, Delivery, Installation, Splicing, Testing and Commissioning of Brand New Fiber Optic Cable Network in Zamboanga (NEGO)	NGDC - PMT	Public Bidding	Dec 8, 17	Dec 8, 17	N/A	Dec 18, 17	Dec 22, 17	Dec 27, 17	Dec 28, 17	Dec 29, 17	Feb 9, 18			2016 NGDC Local Fund	Php33,979,000.00	Php33,979,000.00	Php33,979,000.00	Php33,979,000.00	Php33,979,000.00	Php33,979,000.00	Dec 12, 17												
	Re-Roofing and Waterproofing of DICT Building, C.P. Garcia Avenue, Diliman, Quezon City	AFMS	Public Bidding	Jan 20, 17	Jan 30, 17	Feb 6, 17	Feb 20, 17	May 16, 17	Jun 13, 17	Jun 16, 17	Aug 11, 17	Aug 31, 17			GAA 2016	Php3,716,643.84	Php3,716,643.84	Php3,716,643.84	Php3,716,643.84	Php3,716,643.84	Php3,716,643.84	Jan 31, 17												
	Next Generation Firewall Appliance (Unified Threat Management)	SIMS - NCIMD	Public Bidding	Feb 13, 17	Apr 25, 17	May 19, 17	May 31, 17	Jun 5, 17	Aug 25, 17	Nov 3, 17	Dec 29, 17	Jan 18, 18			GAA 2017	Php2,876,471.00	Php2,876,471.00	Php2,876,471.00	Php2,876,471.00	Php2,876,471.00	Php2,876,471.00	May 16, 17												
	Procurement of Consultancy Services for the Integrity Test of the Existing DICT Building Structure	AFMS	Public Bidding	Feb 13, 17	Feb 25, 17	Feb 27, 17	Opening of Eligibility Documents 8-Mar-2017	Shortlisting 8-Aug-17	OCBE Report - Technical Proposal 10-Aug-17	OCBE Report - Financial Proposal 15-Aug-17	OCBE Report - Technical Proposal 10-Aug-17	OCBE Report - Financial Proposal 15-Aug-17	OCBE Report - Technical Proposal 10-Aug-17	OCBE Report - Financial Proposal 15-Aug-17		GAA 2017	Php7,392,000.00	Php7,392,000.00	Php7,392,000.00	Php7,392,000.00	Php7,392,000.00	Php7,392,000.00	Jun 21, 17											
	Supply and Delivery of Webserver and Database Servers	SIDS	Public Bidding	Jul 11, 17	Jul 15, 17	Jul 24, 17	Aug 7, 17	Aug 11, 17	Oct 13, 17	Dec 8, 17	Dec 29, 17	Feb 1, 18			GAA 2017	Php2,591,569.46	Php2,591,569.46	Php2,591,569.46	Php2,591,569.46	Php2,591,569.46	Php2,591,569.46	Jun 21, 17												
	Supply and Delivery of GovMail Zimbra SNS License Subscription for One (1) Year	SIMS	Public Bidding	Sep 15, 17	Sep 25, 17	Oct 2, 17	Oct 24, 17	Nov 6, 17	Dec 18, 17	Dec 29, 17	Dec 29, 17	Feb 6, 18			PEGEX Fund	Php8,400,000.00	Php8,400,000.00	Php8,400,000.00	Php8,400,000.00	Php8,400,000.00	Php8,400,000.00	Oct 20, 17												


Code (UAC/SFAP)	Procurement Program/Project	PMO/Est./User	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Actual Procurement Activity										ABC (PWP)				Contract Cost (PWP)				Date of Receipt of Invitation				Remarks (Explaining changes from the APP)																
							Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion (if applicable)													
	Renovation of Public Comfort Rooms of UP-OU Building	APMS	Public Bidding	Jul 11, 17	Jul 16, 17	Jul 24, 17	Aug 8, 17	Aug 15, 17	Oct 26, 17	Dec 19, 17	Dec 29, 17	Feb 19, 18		GAA 2017	Php4,396,287.90	Php4,396,287.90	Php4,155,285.00	Php20,394,900.00	Php4,155,285.00	Php4,396,287.90	Jun 21, 17	Jun 21, 17	Aug 3, 17																						
	Painting of Exterior and Interior Plaster Surfaces of UP-OU Building	APMS	Public Bidding	Jul 11, 17	Jul 16, 17	Jul 24, 17	Aug 7, 17	Aug 15, 17	Oct 26, 17	Dec 19, 17	Dec 29, 17	Feb 19, 18		2016 MOOE Rental of Building with UP	Php6,032,277.15	Php6,032,277.15	Php4,763,484.48	Php20,394,900.00	Php4,763,484.48	Php6,032,277.15	Jun 21, 17	Jun 21, 17	Jun 21, 17																						
	Supply, Delivery and Installation of IP Telephony Equipment for DICT (NEGO)	TECHED	Public Bidding	Jul 12, 17	Jul 18, 17	Jul 26, 17	Aug 8, 17	Aug 15, 17	Nov 10, 17	Dec 12, 17	Dec 29, 17	Jan 19, 18		GAA 2016	Php20,448,000.00	Php20,448,000.00	Php20,394,900.00	Php20,448,000.00	Php20,448,000.00	Php20,448,000.00	Jun 21, 17	Jun 21, 17	Jun 21, 17																						
	Supply, Delivery, Installation and IP Telephony Equipment for DICT (NEGO)	SIMS	Public Bidding	Jul 12, 17	Jul 18, 17	Pre Nego 7/26/2017	Aug 8, 17	Sep 8, 17	Nov 17, 17	Dec 27, 17	Dec 31, 17	Feb 5, 18		GAA 2017	Php1,831,000.00	Php1,831,000.00	Php1,031,819.00	Php1,831,000.00	Php1,831,000.00	Php1,831,000.00	Jun 21, 17	Jun 21, 17	Jun 21, 17																						
	Supply and Delivery of Red Hat Licenses	SIMS	Public Bidding	Sep 15, 17	Sep 25, 17	Oct 2, 17	Oct 25, 17	Nov 6, 17	Dec 21, 17	Dec 28, 17	Dec 29, 17	Feb 6, 18		2016 RECUEX FUND	Php1,310,848.00	Php1,310,848.00	Php1,159,200.00	Php1,310,848.00	Php1,310,848.00	Php1,310,848.00																									
	Supply and Delivery of One (1) Lot of Various ICT Equipment (NEGO)	SIMS	Public Bidding	Aug 15, 17	N/A	N/A	Oct 25, 17	N/A	Nov 29, 17	Dec 29, 17	Dec 29, 17	Jan 31, 18		2016 RECUEX FUND	Php3,115,020.00	Php3,115,020.00	Php3,109,999.00	Php3,115,020.00	Php3,115,020.00	Php3,115,020.00																									
	Supply and Delivery of GovMail Zimbra License Subscription for One Year	SIMS	Public Bidding	Sep 15, 17	Sep 25, 17	Oct 2, 17	Oct 24, 17	Oct 25, 17	Dec 29, 17	Dec 29, 17	Dec 29, 17	Feb 6, 18		2016 RECUEX FUND	Php3,752,333.34	Php3,752,333.34	Php3,468,800.00	Php3,752,333.34	Php3,752,333.34	Php3,752,333.34																									
Total Allocated Budget of On-going Procurement Activities															Php1,857,876,339.33																														

Prepared by: 
THELMA D. VILLAMOREL
 Supervising Administrative Officer

Recommended for Approval by:

ASEC. CARLOS MAYORIGO E. CALIMARA
 Chairperson, BAC/FREWIPI


ASEC. ALLAN S. CABANLONG
 Chairperson, BAC/DOV


ASEC. ALAN A. NOLOR
 Chairperson, DICTBAC

APPROVED:

USEC. ELISEO M. RIO, JR.
 Head of the Procuring Entity