



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Fifth (5th) Supplemental Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
<b>NON-COMMON USE</b>											
DICT Office Main and NCR	Provision of Office Supplies/Housing Furniture and Fixtures	AFM	NP (A.A.) SVP, Shopping	January 2018 - December 2018				139,020.00	139,020.00		Charged to GAA 2018
<b>DICT PREPAREDNESS AND RESPONSE TEAM</b>											
Supplies and Materials											
5-02-03-990-00	Personalized Bags (Go Bags)	AFM	NP-53.9 - Small Value Procurement	May 2018 to June 2018				420,000.00			Charged to AFM Fund
5-02-03-990-00	Medical Kit with Basic Emergency Medicines	AFM	NP-53.9 - Small Value Procurement	May 2018 to June 2018				180,000.00			Charged to AFM Fund
5-02-03-990-00	Hard Hat with Flashlight	AFM	NP-53.9 - Small Value Procurement	May 2018 to June 2018				72,000.00			Charged to AFM Fund
5-02-03-990-00	Safety Vest	AFM	Shopping	May 2018				15,000.00			Charged to AFM Fund
5-02-03-990-00	Garden Tent	AFM	Shopping	May 2018				10,000.00			Charged to AFM Fund
5-02-03-990-00	Stretcher (Aluminum Alloy Ambulance)	AFM	NP-53.9 - Small Value Procurement	May 2018 to June 2018				80,000.00		80,000.00	Charged to AFM Fund
Tools and Equipment											
5-02-03-990-00	Flash Light, Medium Size	AFM	NP-53.9 - Small Value Procurement	May 2018 to June 2018				80,000.00			Charged to AFM Fund
5-02-03-210-07	Transistor Radio (AM/FM Band)	AFM	NP-53.9 - Small Value Procurement	May 2018 to August 2018				300,000.00			Charged to AFM Fund
5-02-03-210-07	Hand-Held Digital HF Radio	AFM	Shopping	May 2018 to June 2018				40,000.00			Charged to AFM Fund
5-02-03-210-99	HP PA System/Megaphone	AFM	Shopping	May 2018				10,000.00			Charged to AFM Fund
5-02-03-210-99	Waterproof Camera	AFM	Shopping	May 2018 to June 2018				40,000.00			Charged to AFM Fund
5-02-13-070-00	Fire Alarm System	AFM	Competitive Bidding	May 2018 to August 2018				10,000,000.00	10,000,000.00		Charged to University of the Philippines
<b>DICT PREPAREDNESS AND RESPONSE TEAM</b>											
<b>GOVERNMENT SYSTEMS STRATEGIC PROGRAM DIVISION</b>											
5-02-11-990-00	Professional Services (2)	GSSP-PMO	NP-53.5 Agency-to-Agency	September 2018 to October 2018				150,000.00			Charged to ICT Development Consulting Activities Additional Procurement
5-02-99-050-00	Lease of Venue (2)	GSSP-PMO	NP-53.10 Lease of Real Property and Venue	August 2018 to September 2018				35,667.14	35,667.14		Charged to ICT Development Consulting Activities Additional Procurement
5-02-99-050-00	Lease of ICT Equipment	GSSP-PMO	NP-53.9 - Small Value Procurement	August 2018 to September 2018				500,000.00	500,000.00		Charged to ICT Development Consulting Activities Additional Procurement
<b>Sub Total: GOVERNMENT SYSTEMS STRATEGIC PROGRAM DIVISION</b>											
<b>GOVERNMENT-WIDE MEDIUM TERM ICT HARMONIZATION INITIATIVE (MITHI)</b>											
5-02-03-210-03	Procurement of ICT and Office Supplies	MITHI	NP-53.9 - Small Value Procurement	January 2018 to February 2018 April 2018 to May 2018 July 2018 to August 2018 October 2018				430,000.00	430,000.00		Charged to MITHI Funds 2018 Revision of budget from the originally submitted APP 2018 with an amount of 287,478.40 and revised schedule of activity
5-02-99-050-00	Lease of Venue	MITHI	NP-53.10 Lease of Real Property and Venue	September 2018 to October 2018				400,000.00	400,000.00		Charged to MITHI Funds 2018 Revision of budget from the originally submitted APP 2018 with an amount of 600,000.00 and revised schedule of activity
5-02-99-040-00	Transportation Expenses	MITHI	NP-53.9 - Small Value Procurement	September 2018 to October 2018				30,000.00	30,000.00		Charged to MITHI Funds 2018 Revision of budget from the originally submitted APP 2018 with an amount of 120,000.00 and revised schedule of activity
<b>Sub Total: GOVERNMENT-WIDE MEDIUM TERM ICT HARMONIZATION INITIATIVE (MITHI)</b>											
<b>NATIONAL GOVERNMENT PORTAL</b>											
<b>Platform &amp; Security</b>											
5-02-99-070-00	Supply and Delivery of Subscription and Support for a Multi-tenancy Platform	NGP-PMO	NP-53.9 - Small Value Procurement	August 2018 to December 2018				65,360.50	65,360.50		Charged to Locally Funded National Government Portal
5-02-99-070-00	Supply and Delivery of Subscription and Support for an Enterprise Version Control System	NGP-PMO	NP-53.9 - Small Value Procurement	August 2018 to December 2018				114,925.82	114,925.82		Revision on the mode of procurement from the originally submitted 3rd Supplemental APP 2018 with the line item "Provision of managed services for the renewal of subscription and technical support of various tools" with an ABC of 39,842,241.07
5-02-99-070-00	Renewal of Support and Subscription to a Web-Based Forms Builder	NGP-PMO	Competitive Bidding	August 2018 to December 2018				3,336,369.49	3,336,369.49		
5-02-99-070-00	Supply and Delivery of Subscription and Support for a Penetration Testing Tool	NGP-PMO	Competitive Bidding	August 2018 to December 2018				5,000,000.00	5,000,000.00		
5-02-13-050-99	Supply and Delivery of License and Support for a Website Application Scanner	NGP-PMO	Competitive Bidding	August 2018 to December 2018				1,472,627.85	1,472,627.85		



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				Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
5-02-13-050-99	Renewal of a Vulnerability Management System	NGP-PMO	Competitive Bidding	August 2018 to December 2018	August 2018 to December 2018	Contract Signing	Others	9,885,479.00	9,885,479.00		
5-02-99-070-00	Supply and Delivery of Additional Software Subscription, and Support for an Enterprise Portal Application	NGP-PMO	Direct Contracting	August 2018 to December 2018	August 2018 to December 2018		Others	19,731,096.00	19,731,096.00		
5-02-99-070-00	Extension for the Supply, Delivery and Installation of Vulnerability Management & Web Application Scanning System (Six Months)	NGP-PMO	Competitive Bidding	August 2018 to December 2018	August 2018 to December 2018		Others	1,323,819.84	1,323,819.84		Charged to Locally Funded National Government Portal CONTRACT EXTENSION
5-02-99-070-00	Supply and Delivery of Wildcard SSL Certificates	NGP-PMO	Competitive Bidding	August 2018 to December 2018	August 2018 to December 2018		Others	1,200,000.00	1,200,000.00		Charged to Locally Funded National Government Portal
5-02-66-070-00	Supply and Delivery of Application Security Testing Software	NGP-PMO	Competitive Bidding	August 2018 to December 2018	August 2018 to December 2018		Others	27,635,359.86	27,635,359.86		Revision of budget from the originally submitted 3rd Supplemental APP 2018 with an amount of 11,250,000.00
5-02-99-070-00	Renewal of Software Subscription and Support for the NoSQL Data Warehouse Component of the Government Common Platform	NGP-PMO	Competitive Bidding	August 2018 to December 2018	August 2018 to December 2018		Others	39,500,000.00	39,500,000.00		Charged to Locally Funded National Government Portal Additional Procurement
5-02-99-070-00	Supply and Delivery of OCR Scanner and Software	NGP-PMO	NP-53.9 - Small Value Procurement	August 2018 to December 2018	August 2018 to December 2018		Others	328,867.13	328,867.13		Charged to Locally Funded National Government Portal Additional Procurement
5-02-99-070-00	Supply and Delivery of WITH Laptops	NGP-PMO	NP-53.9 - Agency-to-Agency	August 2018 to December 2018	August 2018 to December 2018		Others	1,620,000.00	1,620,000.00		Charged to Locally Funded National Government Portal Additional Procurement
5-02-99-070-00	Supply and Delivery of Laptops for Technical and Creative Personnel	NGP-PMO	Competitive Bidding	August 2018 to December 2018	August 2018 to December 2018		Others	2,347,000.00	2,347,000.00		Charged to Locally Funded National Government Portal Additional Procurement
5-02-99-070-00	Supply and Delivery of Portable Printer/Scanner, Extension Cords, Presenter Clickers and UPS	NGP-PMO	NP-53.9 - Small Value Procurement	August 2018 to December 2018	August 2018 to December 2018		Others	81,750.00	41,750.00	40,000.00	Charged to Locally Funded National Government Portal Additional Procurement
5-02-99-070-00	Supply and Delivery of Portable Speakers, Recorders, Two-Way Radios & Wireless Microphones	NGP-PMO	NP-53.9 - Small Value Procurement	August 2018 to December 2018	August 2018 to December 2018		Others	186,567.10	53,027.10	133,540.00	Charged to Locally Funded National Government Portal Additional Procurement
5-02-99-070-00	Supply and Delivery of Creative Arts Tools and Accessories	NGP-PMO	NP-53.9 - Small Value Procurement	August 2018 to December 2018	August 2018 to December 2018		Others	132,200.00	132,200.00		Charged to Locally Funded National Government Portal Additional Procurement
5-02-03-990-00	Procurement of consumables: office supplies, printer inks, notarial fees, communications allowance, representation allowance, preparation and processing of all documents	NGP-PMO	NP-53.9 - Small Value Procurement	August 2018 to December 2018	August 2018 to December 2018		Others	1,543,227.29	1,543,227.29		Charged to Locally Funded National Government Portal
<b>Sub Total: NATIONAL GOVERNMENT PORTAL</b>											
<b>FREE WI-FI INTERNET ACCESS IN PUBLIC PLACES PROJECT</b>											
5-02-99-070-00	Procurement of Municipal IP Backhaul (MIB) Services	PMT	Competitive Bidding	October 2018 to December 2018	October 2018 to December 2018		Others	508,175,979.42	508,175,979.42		Charged to Locally Funded 2018 Project - Free Wi-Fi Internet Access in Public Places
5-02-99-070-00	Public Access Wi-Fi Network and Services (PAWNS)	PMT	Competitive Bidding	October 2018 to December 2018	October 2018 to December 2018		Others	841,859,179.66	841,859,179.66		Engagement of UNDP as development partner for the implementation of this project.
5-02-99-070-00	Procurement of Domestic IP Backhaul (DIB) Services	PMT	Competitive Bidding	October 2018 to December 2018	October 2018 to December 2018		Others	12,049,459.20	12,049,459.20		Access in Public Places
5-02-03-220-01	Furniture and Fixtures	PMT	NP-53.9 - Small Value Procurement	October 2018 to December 2018	October 2018 to December 2018		Others	70,000.00	70,000.00		Engagement of UNDP as development partner for the implementation of this project.
<b>Sub Total: FREE WI-FI INTERNET ACCESS IN PUBLIC PLACES PROJECT</b>											
<b>CYBERSECURITY MANAGEMENT SYSTEMS PROJECT</b>											
5-02-99-020-00	Certified Information Security Systems Professional (CISSP) Training and Certification Exam (with venue and meals)	CMSP	Direct Contracting	October 2018 to November 2018	October 2018 to November 2018		Others	3,000,000.00	3,000,000.00		Charged to GAA 2018
5-02-99-020-00	Certified Ethical Hacker (CEH) Training and Certification Exam (with venue and meals)	CMSP	Competitive Bidding	October 2018 to November 2018	October 2018 to November 2018		Others	3,000,000.00	3,000,000.00		Revision on the mode of procurement from the originally submitted 3rd Supplemental APP 2018 with the line item "Special Trainings, Exam, and Certifications (With venue, food)" with an ABC of 6,000,000.00
<b>Sub Total: CYBERSECURITY MANAGEMENT SYSTEMS PROJECT</b>											
								<b>6,000,000.00</b>	<b>6,000,000.00</b>		



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<b>OFFICE OF THE UNDERSECRETARY FOR MANAGEMENT AND OPERATIONS</b>												
5-02-99-050-00	Public Consultation for the Entry of New Major Telecommunication Player (NMTP) in the Public Telecommunication Market	OUMO	NP-53 10 Lease of Real Property and Venue	July 2018 to December 2018				1,000,000.00	1,000,000.00		Charged to GASS 2018 Additional Procurement	
5-02-99-050-00	Public Consultation for the Implementation of the Common Tower in the Public Telecommunications Market	OUMO	NP-53 10 Lease of Real Property and Venue	September 2018 to December 2018				2,000,000.00	2,000,000.00		Charged to GASS 2018 Additional Procurement	
<b>SUB TOTAL: OFFICE OF THE UNDERSECRETARY FOR MANAGEMENT AND OPERATIONS</b>								1,499,800,975.30	1,499,879,348.17			
<b>GRAND TOTAL:</b>								1,499,800,975.30	1,499,879,348.17	4,721,627.13		

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