



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Nineth (9th) Supplemental Annual Procurement Plan for CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT INDUSTRY AND DEVELOPMENT BUREAU												
Stepping Up The Value Chain												
Consultative Assembly with Industry Partners												
5-02-99-050-00	Lease of Venue for the Consultative Assembly with Industry Partners (with meals)	IIDB	NP-53.10 Lease of Real Property and Venue	October 2018 to December 2018				Others	350,000.00	350,000.00		Charged to GAA 2018 Additional Procurement
5-02-03-990-00	Office Supplies, tokens, Marketing Collaterals	IIDB	NP-53.9 - Small Value Procurement	October 2018 to December 2018				Others	150,000.00	150,000.00		Charged to GAA 2018 Additional Procurement
Rural Impact Sourcing												
5-02-13-040-01 5-02-99-050-01	Provision of a conducive working space for IIDB	IIDB	NP-53.9 - Small Value Procurement	October 2018 to December 2018				Others	650,000.00	650,000.00		Charged to GAA 2018
5-02-13-040-01 5-02-99-050-01	Procurement of office furniture and fixtures (sofa, workstation office tables, conference tables, chairs, cabinets)	IIDB	NP-53.9 - Small Value Procurement	October 2018 to December 2018				Others	650,000.00	650,000.00		Revision of budget from the submitted 6th Supplemental APP 2018 with an amount of 800,000.00
Sub Total: ICT INDUSTRY AND DEVELOPMENT BUREAU								1,800,000.00	1,800,000.00			
NATIONAL GOVERNMENT PORTAL												
Others												
5-02-99-070-00	Work Stations for the Roces Office	NGP-PMO	Competitive Bidding	November 2018 to December 2018				Others	3,924,024.62		3,924,024.62	Charged to Locally Funded National Government Portal Revision of budget from the submitted 8th Supplemental APP 2018 with an amount of 2,649,041.59
Events												
5-02-01-010-00 5-02-99-050-00 5-02-99-030-00	Client Engagement Activities	NGP-PMO	NP-53.5 Agency-to-Agency	February 2018 to December 2018				Others	14,699,380.00	14,699,380.00		Charged to Locally Funded National Government Portal Revision on the Mode of Procurement from the originally submitted 3rd Supplemental APP 2018 with Lease of Venue.
5-02-01-010-00 5-02-99-050-00 5-02-99-030-00	Executive Lecture Series	NGP-PMO	NP-53.5 Agency-to-Agency	March 2018 to December 2018				Others	3,637,120.00	3,637,120.00		Charged to Locally Funded National Government Portal Revision on the Mode of Procurement from the originally submitted 3rd Supplemental APP 2018 with Lease of Venue.
Sub Total: NATIONAL GOVERNMENT PORTAL												
GRAND TOTAL:								22,280,524.62	18,336,500.00	3,924,024.62		
								24,080,524.62	20,138,500.00	3,924,024.62		

Prepared and Submitted by:

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Certified Funds Available:

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Recommending Approval:

ASEC. CARLOS MAYORICO E. CALIWARA
Chairperson
DICT Bids and Awards Committee

Approved by:

SEC. ELISEO M. RIO JR.
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