



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Second (2nd) Supplemental Annual Procurement Plan (APP) for CY 2019 - First (1st) UPDATE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT PLANNING AND MANAGEMENT DIVISION												
5-02-03-220-01	Office Chairs (Mesh Backrest, Fabric Mesh seatrest, with armrest, and adjustable gaslift)	PPMD	NP-53.9 - Small Value Procurement		May 2019			Others	67,650.00	67,650.00		Charged to GAA 2019
5-02-03-220-01	Office Tables (150(w)x60(d)x74(h)cm, Laminated woodgrain finish top, black legs and damper	PPMD	NP-53.9 - Small Value Procurement		May 2019			Others	129,525.00	129,525.00		Charged to GAA 2019
5-02-03-220-01	Filing Box, Corrugated Boxes with Logo (c/o COA)	PPMD	NP-53.9 - Small Value Procurement		March 2019			Others	150,000.00	150,000.00		Charged to GAA 2019
5-02-03-220-00	Lateral Filing Cabinet (4 Drawer, Powder Coated Steel)	PPMD	NP-53.9 - Small Value Procurement		May 2019			Others	87,000.00	87,000.00		Charged to GAA 2019
5-02-03-220-00	Modular Office Partition - Full Fabric Partition (100(w)x180(h)cmx61mmthk with Aluminum entrims	PPMD	NP-53.9 - Small Value Procurement		August 2019			Others	50,000.00	50,000.00		Charged to GAA 2019 Change in schedule
5-02-01-020-00	Project Management Training thru DAP for 5 days for 13 participants	PPMD	NP-53.5 Agency-to-Agency		August 2019			Others	300,000.00	300,000.00		Charged to GAA 2019 Change in schedule
5-02-03-010-01	Toner for Heavy Duty Xerox Copier	PPMD	Shopping		March 2019			Others	60,000.00	60,000.00		Charged to GAA 2019
5-02-03-010-01	Toner for HP Ink Tank Wireless 415 (4-color/set)	PPMD	Shopping		March 2019			Others	54,000.00	54,000.00		Charged to GAA 2019
SUB-TOTAL: PROCUREMENT PLANNING AND MANAGEMENT DIVISION									898,175.00	898,175.00		
DATA WAREHOUSE ANALYTICS DIVISION												
5-02-11-990-00	Lease of Venue - DocTracks System Implementation - Regional Office	DWAD	NP-53.10 Lease of Real Property and Venue		June 2019 to July 2019			Others	442,000.00	442,000.00		Charged to DICT Internal System
5-02-03-010-00	Office Supplies - DocTracks Implementation	DWAD	NP-53.9 - Small Value Procurement		June 2019 to July 2019			Others	20,000.00	20,000.00		Charged to DICT Internal System
5-02-01-010-00	Local Travel - DocTracks Implementation	DWAD	NP-53.5 Agency-to-Agency		June 2019 to July 2019			Others	509,600.00	509,600.00		Charged to DICT Internal System
5-02-99-050-00	Catering Services - DocTracks Implementation, Central Office	DWAD	NP-53.9 - Small Value Procurement		May 2019 to June 2019			Others	41,250.00	41,250.00		Charged to DICT Internal System
5-02-99-050-00	Lease of Venue - Implementation of Eproc/LMIS/intranet	DWAD	NP-53.10 Lease of Real Property and Venue		June 2019 to July 2019			Others	442,000.00	442,000.00		Charged to DICT Internal System
5-02-99-050-00	Catering Services - Eproc, Intranet and LMIS Implementation, Central Office	DWAD	NP-53.10 Lease of Real Property and Venue		May 2019 to June 2019			Others	41,250.00	41,250.00		Charged to DICT Internal System
5-02-03-010-00	Office Supplies - Eproc, Intranet and LMIS Implementation	DWAD	NP-53.9 - Small Value Procurement		June 2019 to July 2019			Others	20,000.00	20,000.00		Charged to DICT Internal System
5-02-01-010-00	Local Travel - Eproc, Intranet and LMIS Implementation	DWAD	NP-53.5 Agency-to-Agency		June 2019 to July 2019			Others	509,600.00	509,600.00		Charged to DICT Internal System
5-02-99-050-00	Catering Services - Internal System Update, Central Office	DWAD	NP-53.10 Lease of Real Property and Venue		August 2019 to September 2019			Others	41,250.00	41,250.00		Charged to DICT Internal System
SUB-TOTAL: DATA WAREHOUSE ANALYTICS DIVISION									2,066,950.00	2,066,950.00		
TOTAL:									2,965,125.00	2,965,125.00		

Prepared and Submitted by:

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Certified Funds Available:

MELANIE O. AGAPITO
OIC, Budget Division

Recommending Approval:

IVIN RONALD D.M. ALZONA
Chairperson
DICT Bids and Awards Committee

APPROVED
 DISAPPROVED

USEC. ELISEO M. RIO, JR.
Head of the Procuring Entity