



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Third (3rd) Supplemental Annual Procurement Plan (APP) for CY 2019 - First (1st) UPDATE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E-GOVERNMENT PROGRAM MANAGEMENT DIVISION												
5-02-11-030-00	Professional Services (facilitator for 2 events) PhP58,000 per event	MITHI	NP-53.9 - Small Value Procurement		June 2019 October 2019			Others	118,000.00	118,000.00		Charged to MITHI Fund 2019
5-02-11-030-00	Professional Services (resource person for 1 event)	MITHI	NP-53.7 Highly Technical Consultants		October 2019			Others	14,000.00	14,000.00		Charged to MITHI Fund 2019
5-02-03-010-00	Collaterals (Office supplies and tokens for 2 events)	MITHI	NP-53.9 - Small Value Procurement		October 2019			Others	60,000.00	60,000.00		Charged to MITHI Fund 2019
5-02-99-030-00	Procurement of Catering Services (2 events)	MITHI	NP-53.9 - Small Value Procurement		October 2019			Others	58,000.00	58,000.00		Charged to MITHI Fund 2019
5-02-99-050-00	Lease of Venue (with meals) for Mid-Year Assessment and Planning	MITHI	NP-53.10 Lease of Real Property and Venue		June 2019			Others	200,000.00	200,000.00		Charged to MITHI Fund 2019
5-02-99-050-00	Lease of Venue (with meals) for Year-End Assessment and Planning	MITHI	NP-53.10 Lease of Real Property and Venue		October 2019			Others	200,000.00	200,000.00		Charged to MITHI Fund 2019
5-02-99-030-00	Bus Rental for Mid-Year and Year-End Assessment and Planning	MITHI	NP-53.9 - Small Value Procurement		June 2019 October 2019			Others	60,000.00	60,000.00		Charged to MITHI Fund 2019
5-02-99-030-00	Procurement of semi-expendable appliances (microwave and refrigerator)	MITHI	NP-53.9 - Small Value Procurement		September 2019			Others	20,000.00	20,000.00		Charged to MITHI Fund 2019
5-02-99-030-01	Procurement of semi-expendable ICT equipment (scanner for doctacks)	MITHI	NP-53.9 - Small Value Procurement		September 2019			Others	90,000.00	90,000.00		Charged to MITHI Fund 2019
TOTAL:									818,000.00	818,000.00		

Prepared and Submitted by:

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Director, Procurement Service

Certified Funds Available:

MELANIE O. AGAPITO
OIC, Budget Division

Recommending Approval:

IVIN RONALD DM. ALZONA
Chairperson
DICT Bids and Awards Committee

APPROVED
 DISAPPROVED

USEC. ELISEO M. RIO, JR.
Head of the Procuring Entity