

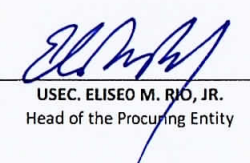





REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Fourth (4th) Supplemental Annual Procurement Plan (APP) for CY 2019 - First (1st) UPDATE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE BUREAU DIRECTOR OF IMB												
5-02-13-070-00	Office Furniture and Fixtures	OBD	NP-53.9 - Small Value Procurement	August 2019 to September 2019				Others	120,000.00	120,000.00		Charged to GAA 2019
Planning Workshop and Assessment												
5-02-99-050-00 5-02-99-030-00	Accommodation / Venue / Catering (2 lots)	OBD	NP-53.10 Lease of Real Property and Venue	April 2019 October 2019				Others	700,000.00	700,000.00		Charged to GAA 2019
5-02-01-010-00	Transportation Expenses (2 lots) (Bus / Van rentals, toll, parking fee, fuel, etc)	OBD	NP-53.9 - Small Value Procurement	April 2019 October 2019				Others	100,000.00	100,000.00		Charged to GAA 2019
5-02-99-990-00	Supplies & Materials, miscellaneous & other incidentals (2 lots)	OBD	NP-53.9 - Small Value Procurement	April 2019 October 2019				Others	30,000.00	30,000.00		Charged to GAA 2019
TOTAL:								950,000.00	950,000.00			
Prepared and Submitted by:  MANUEL ANTHONY S. TAN Director, Procurement Service			Recommending Approval:  IVIN RONALD DM. ALZONA Chairperson DICT Bids and Awards Committee				<input checked="" type="checkbox"/> APPROVED <input type="checkbox"/> DISAPPROVED  USEC. ELISEO M. RIO, JR. Head of the Procuring Entity			Certified Funds Available:  MELANIE O. AGAPITO OIC, Budget Division		