



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY


Department of Information and Communications Technology - Seventh (7th) Supplemental Annual Procurement Plan (APP) for CY2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE OF THE UNDERSECRETARY FOR MANAGEMENT AND OPERATIONS</b>												
5-02-99-050-00	Planning and Assessment of the Office of the Undersecretary for Management and Operations	OUMO	NP-53.10 Lease of Real Property and Venue	October 2019 to November 2019				Others	250,000.00	250,000.00		Charged to General Administration and Support Services
5-02-11-030-00	Hiring of Two (2) Highly Technical Consultant	OUMO	NP-53.7 Highly Technical Consultants	January 2019 to December 2019				Others	3,120,000.00	3,120,000.00		Charged to General Administration and Support Services
5-02-03-210-02	Procurement of Office Equipment/Tools	OUMO	Shopping	February 2019 May 2019 August 2019 November 2019				Others	24,000.00	24,000.00		Charged to General Administration and Support Services
<b>SUB-TOTAL: OFFICE OF THE UNDERSECRETARY FOR MANAGEMENT AND OPERATIONS</b>								<b>3,394,000.00</b>	<b>3,394,000.00</b>			
<b>HUMAN RESOURCE DEVELOPMENT DIVISION</b>												
5-02-99-050-00	Van Rental	HRDD	NP-53.9 - Small Value Procurement	June 2019				Others	90,000.00	90,000.00		Charged to GAA 2019
5-02-99-030-00	Representation (SPMS)	HRDD	NP-53.9 - Small Value Procurement	June 2019				Others	640,000.00	640,000.00		Charged to GAA 2019
5-02-99-020-00	Printing of IEC materials for Performance Management and Learning Development	HRDD	NP-53.9 - Small Value Procurement	May 2019				Others	80,000.00	80,000.00		Charged to GAA 2019
5-02-99-050-00	Lease of Venue (Streamlining)	HRDD	NP-53.10 Lease of Real Property and Venue	June 2019				Others	135,000.00	135,000.00		Charged to GAA 2019
5-02-99-030-00	Representation (Streamlining)	HRDD	NP-53.9 - Small Value Procurement	June 2019				Others	240,000.00	240,000.00		Charged to GAA 2019
5-02-99-020-00	Printing of IEC materials for Rewards and Recognition	HRDD	NP-53.9 - Small Value Procurement	August 2019				Others	20,000.00	20,000.00		Charged to GAA 2019
5-02-03-990-00	Procurement of trophies and other rewards	HRDD	NP-53.9 - Small Value Procurement	November 2019				Others	60,000.00	60,000.00		Charged to GAA 2019
<b>SUB-TOTAL: HUMAN RESOURCE DEVELOPMENT DIVISION</b>								<b>1,265,000.00</b>	<b>1,265,000.00</b>			
<b>TOTAL:</b>								<b>4,659,000.00</b>	<b>4,659,000.00</b>			


Prepared and Submitted by:

  
AUBIN ARN R. NIEVA  
Director, Procurement Service

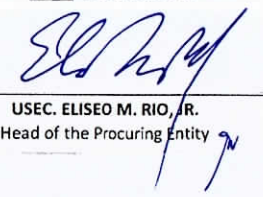
Certified Funds Available:

  
MELANIE O. AGAPITO  
OIC, Budget Division

Recommending Approval:

  
IVIN RONALD M. ALZONA  
Chairperson  
DICT Bids and Awards Committee

APPROVED  
 DISAPPROVED

  
USEC. ELISEO M. RIO, JR.  
Head of the Procuring Entity