



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Tenth (10th) Supplemental Annual Procurement Plan (APP) for CY2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)								
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO									
DISASTER RISK REDUCTION MANAGEMENT DIVISION																				
CAPITAL OUTLAY																				
<i>Procurement of ICT Equipment / Facilities intended for DRRM</i>																				
<i>Acquisition of Radio Communication Equipment</i>																				
5-06-04-050-07	Dual-Band Radio Base Station (VHF/UHF) (1)	DRRMD	Competitive Bidding	September 2019 to December 2019				Others	210,000.00		210,000.00	Charged to unexpended budget 2018								
	DMR Handheld Transceiver (VHF) (15)								750,000.00		750,000.00									
	Radio Repeater Antenna System (3)								1,200,000.00		1,200,000.00									
	Programming Cables (sets)								80,000.00		80,000.00									
<i>Acquisition of Monitoring Devices</i>																				
5-06-04-050-03	Unmanned Aerial Vehicle (JAV / Hexa - Drone)	DRRMD	NP-53.9 - Small Value Procurement	September 2019				Others	300,000.00		300,000.00	Charged to unexpended budget 2018								
	Laptops / Tablets								500,000.00		500,000.00									
MAINTENANCE AND OTHER OPERATING EXPENSES																				
<i>Office Improvements</i>																				
5-02-03-220-01	Office Partitions/Dividers/Cubicles	DRRMD	NP-53.9 - Small Value Procurement	October 2019				Others	700,000.00	700,000.00		Charged to unexpended budget 2018								
5-02-13-040-01	Supplies and Materials		NP-53.9 - Small Value Procurement						840,000.00	840,000.00										
<i>Conduct of consultation meetings, trainings, seminars, workshops and/or conference</i>																				
<i>Lease of Venue</i>																				
5-02-05-010-00	Meals - 3-day (full board) (200)	DRRMD	NP-53.10 Lease of Real Property and Venue	September 2019				Others	1,170,000.00	1,170,000.00		Charged to unexpended budget 2018								
	Meals - Fellowship Dinner (250)								300,000.00	300,000.00										
	Meals - APT Secretariat (50)								50,000.00	50,000.00										
	Room Accommodations (10 rooms)								220,000.00	220,000.00										
	Projector/LED Wall Rental (incl Sound System - 3days) (3)								108,000.00	108,000.00										
	GenSet Rental (3)								135,000.00	135,000.00										
	Light and Sounds Rental (1 lot)		20,000.00						20,000.00											
	Center piece upgrade (25)		12,500.00						12,500.00											
	Stage Design (1 lot)		50,000.00						50,000.00											
	Dedicated WiFi (3days)		63,000.00						63,000.00											
	<i>Others</i>																			
	5-02-05-010-01		Table Microphone Rental (30)						DRRMD	NP-53.9 - Small Value Procurement	September 2019				Others	108,000.00	108,000.00		Charged to unexpended budget 2018	
5-02-05-010-00	Vehicle/Bus Rental (1 lot)	30,000.00	30,000.00																	
	Tokens (1 lot)	166,000.00	166,000.00																	
	Supplies and Contingencies (1 lot)	67,500.00	67,500.00																	
SUB-TOTAL: DISASTER RISK REDUCTION MANAGEMENT								7,080,000.00	4,040,000.00	3,040,000.00										



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REGIONAL OPERATIONS COOPERATION SERVICE												
<i>Internal Operations</i>												
Repair / Rehabilitation of proposed offices for ROCS/Tech4ED Project at Roces												
5-02-13-040-01	Repair/rehabilitation of proposed offices for ROCS/Tech4ED Project at Roces (as per approved POW)	ROCS	NP-53.9 - Small Value Procurement	September 2019 to December 2019				Others	642,210.00	642,210.00		Charged to Expanded Tech4Ed Project Procurement by Administration
Repair of Office Building in Valenzuela to accommodate the establishment of a Tech4ED Training Center												
	Tileworks at Tech4ED Training Center Comfort Rooms (as per approved POW)	ROCS	NP-53.9 - Small Value Procurement	September 2019 to December 2019				Others	216,900.00	216,900.00		Charged to Expanded Tech4Ed Project
	Painting of Building Exterior Walls (as per approved POW)	ROCS	NP-53.9 - Small Value Procurement	September 2019 to December 2019				Others	293,395.00	293,395.00		Update from the submitted 3rd Supplemental APP 2019 with an amount of 1,200,000.00 and Mode of Procurement of Competitive Bidding Procurement by Administration
SUB-TOTAL: REGIONAL OPERATIONS COOPERATION SERVICE								1,152,505.00	1,152,505.00			
ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU - TRAINING MANAGEMENT DIVISION												
The ICT Literacy and Competency Development Bureau thru its Training Management Division regularly conduct competency based training courses and proficiency courses in the field of Management Level, Technical/Professional Level, and User/Digital Level												
5-02-05-010-00	Procurement of Catering Services for special courses/seminars	ILCDB	NP-53.9 - Small Value Procurement	September 2019 to December 2019				Others	540,000.00	540,000.00		Charged to Fund 184 Trust Fund
	Procurement of Training Supplies for special courses/seminars		Shopping						80,000.00	80,000.00		
SUB-TOTAL: ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU - TRAINING MANAGEMENT DIVISION								620,000.00	620,000.00			
TOTAL:								8,852,505.00	5,812,505.00	3,040,000.00		

Prepared and Submitted by:

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Certified Funds Available:

MELANIE O. AGAPITO
OIC, Budget Division

Recommending Approval:

IVIN RONALD DM. ALZONA
Chairperson
DICT Bids and Awards Committee

APPROVED
 DISAPPROVED

USEC. ELISEO M. RIO, JR.
Head of the Procuring Entity