



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF INFORMATION AND  
COMMUNICATIONS TECHNOLOGY


Department of Information and Communications Technology - Sixth (6th) Supplemental Annual Procurement Plan (APP) for CY 2019 - Second (2nd) UPDATE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BUDGET DIVISION												
5-02-99-050-00	Lease of Venue for the Performance Assessment and Planning Workshop	LLD	NP-53.10 Lease of Real Property and Venue	September 2019 to December 2019				Others	100,000.00	100,000.00		Charged to GAA 2019
5-02-99-030-00	Catering Services for Legislative Writing Workshop	LLD	NP-53.9 - Small Value Procurement	June 2019 to December 2019				Others	100,000.00	100,000.00		Charged to GAA 2019
5-02-99-030-00	Catering Services for the Workshop on Formulation of Comprehensive Philippine Reservation List for ICT and Related Services	LLD	NP-53.9 - Small Value Procurement	June 2019 to December 2019				Others	100,000.00	100,000.00		Charged to GAA 2019
5-02-99-030-00	Catering Services for Organizational Briefing/Meeting with the Members of House of Representatives	LLD	NP-53.9 - Small Value Procurement	June 2019 to December 2019				Others	50,000.00	50,000.00		Charged to GAA 2019
5-02-03-990-00	Supplies and Materials	LLD	NP-53.9 - Small Value Procurement	June 2019 to December 2019				Others	20,946.20	20,946.20		Charged to GAA 2019
5-02-99-030-00	Resource Person Honoraria	LLD	NP-53.9 - Small Value Procurement	June 2019 to December 2019				Others	150,000.00	150,000.00		Charged to GAA 2019
5-02-01-010-00	Local Travel	LLD	NP-53.9 - Small Value Procurement	March 2019 to December 2019				Others	150,000.00	150,000.00		Charged to GAA 2019
<b>TOTAL:</b>									<b>670,946.20</b>	<b>670,946.20</b>		


Prepared and Submitted by:

  
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Certified Funds Available:

  
MELANIE O. AGAPITO  
OIC, Budget Division

Recommending Approval:

  
IVIN RONALD DM. ALZONA  
Chairperson  
DICT Bids and Awards Committee

APPROVED  
 DISAPPROVED

  
USEC. ELISEO M. RIO, JR.  
Head of the Procuring Entity