



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF INFORMATION AND  
COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - First (1st) Supplemental Annual Procurement Plan (APP) for CY 2019 - Fourth (4th) UPDATE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>NATIONAL ICT PLANNING, POLICY AND STANDARDS BUREAU</b>												
Conduct of Focus Group Discussion, Public Consultations and Workshops												
5-02-03-010-00	a. Office Supplies Expenses	NIPPSB	NP-53.9 - Small Value Procurement	September 2019 to December 2019				Others	32,887.00	32,887.00		Charged to ICT Governance Program
5-02-99-020-00	b. Printing and Publication	NIPPSB	NP-53.9 - Small Value Procurement	September 2019 to December 2019				Others	50,000.00	50,000.00		Charged to ICT Governance Program
5-02-03-210-02 5-02-03-990-00 5-02-05-020-01 5-02-99-030-00	c. Representation	NIPPSB	NP-53.9 - Small Value Procurement	September 2019 to December 2019				Others	20,000.00	20,000.00		Charged to ICT Governance Program
5-02-99-050-00	d. Lease of Venue with meals	NIPPSB	NP-53.10 Lease of Real Property and Venue	September 2019 to December 2019				Others	200,000.00	200,000.00		Charged to ICT Governance Program
5-02-99-020-00	Publication of signed policies	NIPPSB	NP-53.9 - Small Value Procurement	August 2019				Others	27,445.63	27,445.63		Charged to ICT Governance Program
5-02-99-020-00	Printing and Publication of IEC Materials for policies developed	NIPPSB	NP-53.9 - Small Value Procurement	August 2019				Others	85,000.00	85,000.00		Charged to ICT Governance Program
Facilitation of DTI-BPS Technical Committee Meetings and DOH Technical Committee Meetings												
5-02-03-210-02 5-02-03-990-00 5-02-05-020-01 5-02-99-030-00	Representation	NIPPSB	NP-53.9 - Small Value Procurement	August 2019				Others	122,950.00	122,950.00		Charged to ICT Governance Program
5-02-99-030-00	Conduct of Research and Consultations for the Formulation of ICT Plans, Policies and Standards	NIPPSB	NP-53.9 - Small Value Procurement	August 2019				Others	60,000.00	60,000.00		Charged to ICT Governance Program
5-02-99-030-00	Support to IAC Initiative of DICT-PSA	NIPPSB	NP-53.9 - Small Value Procurement	August 2019				Others	24,000.00	24,000.00		Charged to ICT Governance Program
5-02-11-030-00	Outsourcing of highly technical consultants (HROD experts) for the ICT M&E Framework	NIPPSB	NP-53.7 Highly Technical Consultants	August 2019				Others	300,261.00	300,261.00		Charged to ICT Governance Program
5-02-99-020-00	Printing/Publication and Posting of ICT Plans and Frameworks for National Awareness and adoption	NIPPSB	NP-53.9 - Small Value Procurement	September 2019				Others	146,365.00	146,365.00		Charged to ICT Governance Program
5-02-99-030-00	Spectrum and Satellite Coordination activities	NIPPSB	NP-53.9 - Small Value Procurement	August 2019				Others	9,000.00	9,000.00		Charged to ICT Governance Program
5-02-99-030-00	NSM Representation	NIPPSB	NP-53.9 - Small Value Procurement	September 2019				Others	20,000.00	20,000.00		Charged to ICT Governance Program
5-02-02-010-00	NSM Participation	NIPPSB	NP-53.9 - Small Value Procurement	September 2019				Others	75,000.00	75,000.00		Charged to ICT Governance Program
Conduct of OASDP Strat Planning												
5-02-99-050-00	Lease of Venue	NIPPSB	NP-53.10 Lease of Real Property and Venue	August 2019				Others	45,000.00	45,000.00		Charged to ICT Governance Program
Conduct of NIPPSB Planning												
5-02-03-010-00	a. Office Supplies Expenses	NIPPSB	NP-53.9 - Small Value Procurement	November 2019 to December 2019				Others	10,000.00	10,000.00		Charged to ICT Governance Program
5-02-99-020-00	b. Printing and Publication	NIPPSB	NP-53.9 - Small Value Procurement	November 2019 to December 2019				Others	5,000.00	5,000.00		Charged to ICT Governance Program
5-02-03-210-02 5-02-03-990-00 5-02-05-020-01 5-02-99-030-00	c. Transportation Expense	NIPPSB	NP-53.9 - Small Value Procurement	November 2019 to December 2019				Others	50,000.00	50,000.00		Charged to ICT Governance Program
5-02-99-050-00	d. Lease of Venue with meals	NIPPSB	NP-53.10 Lease of Real Property and Venue	November 2019 to December 2019				Others	335,000.00	335,000.00		Charged to ICT Governance Program
5-02-01-010-00 5-02-01-020-00	Participation to Local / International Capacity Building	NIPPSB	NP-53.9 - Small Value Procurement	August 2019				Others	600,000.00	600,000.00		Charged to ICT Governance Program



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Conduct of M&E for Digital Philippines Writeshop												
5-02-03-210-02 5-02-03-990-00 5-02-05-020-01 5-02-99-030-00	Representation	NIPPSB	NP-53.9 - Small Value Procurement	August 2019				Others	78,000.00	78,000.00		Charged to ICT Governance Program
5-02-03-210-02 5-02-03-990-00 5-02-05-020-01 5-02-99-030-00	Support to QMS processes/procedures	NIPPSB	NP-53.9 - Small Value Procurement	August 2019				Others	20,000.00	20,000.00		Charged to ICT Governance Program
<b>TOTAL:</b>								<b>2,315,908.63</b>	<b>2,315,908.63</b>			

Prepared and Submitted by:

  
MANUEL ANTHONY S. TAN  
Director, Procurement Service

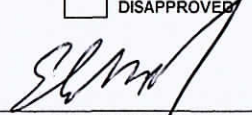
Certified Funds Available:

  
MELANIE O. AGAPITO  
OIC, Budget Division

Recommending Approval:

  
IVIN RONALD M. ALZONA  
Chairperson  
DICT Bids and Awards Committee

APPROVED  
 DISAPPROVED

  
USEC. ELISEO M. RIO, JR.  
Head of the Procuring Entity