



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Thirteenth (13th) Supplemental Annual Procurement Plan (APP) for CY2019

PAP	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REGIONAL OPERATIONS COOPERATION SERVICE</b>												
<b>Advocacy and Promotion</b>												
5-06-04-050-02	Procurement of Tokens for Tech4ED Ambassador Program	ROCS	NP-53.9 - Small Value Procurement	October 2019 to December 2019				Others	100,000.00	100,000.00		Charged to Expanded Tech4Ed Project
5-02-99-020-00	Re-printing of Tech4ED Magazines	ROCS	NP-53.9 - Small Value Procurement	October 2019 to December 2019				Others	31,250.00	31,250.00		Charged to Expanded Tech4Ed Project
<b>Broadened community access to innovative ICT-enabled services and contents</b>												
5-02-03-210-03	Procurement of Tech4ED Mobile Applications	ROCS	NP-53.9 - Small Value Procurement	October 2019 to December 2019				Others	500,000.00	500,000.00		Charged to Expanded Tech4Ed Project
<b>Procurement, Supply and Delivery of ICT and Video Conferencing Equipment for Internet Training Center</b>												
5-06-04-050-03	For the Establishment of Internet Training Center in Valenzuela	ROCS	Competitive Bidding	October 2019 to December 2019				Others	5,000,000.00		5,000,000.00	Charged to Expanded Tech4Ed Project
5-06-04-050-03	To be procured by the Clusters (Fund Transfer)	ROCS		April 2019 to December 2019				Others	20,000,000.00		20,000,000.00	Charged to Expanded Tech4Ed Project Fund Transfer to FOO Clusters
5-06-04-050-03	Procurement of Furniture and Fixture for Valenzuela Internet Training Center	ROCS	NP-53.9 - Small Value Procurement	October 2019 to December 2019				Others	550,000.00	550,000.00		Charged to Expanded Tech4Ed Project
<b>Sustainable Tech4ED Centers</b>												
5-02-03-990-03	Procurement of Tech4ED ICT Equipment Accessories	ROCS	NP-53.9 - Small Value Procurement	October 2019 to December 2019				Others	800,000.00	800,000.00		Charged to Expanded Tech4Ed Project
5-02-03-210-03	Procurement of Tech4ED ICT Equipment	ROCS	NP-53.9 - Small Value Procurement	October 2019 to December 2019				Others	800,000.00		800,000.00	Charged to Expanded Tech4Ed Project
<b>Internal Operations</b>												
5-02-13-040-01	Purchase of 65 inch Smart TV, with wall bracket and standee	ROCS	NP-53.9 - Small Value Procurement	October 2019 to December 2019				Others	140,000.00		140,000.00	Charged to Expanded Tech4Ed Project
5-02-13-040-01	Procurement and Installation of Sound System including Microphones for the New Office at Roces	ROCS	NP-53.9 - Small Value Procurement	October 2019 to December 2019				Others	60,000.00		60,000.00	Charged to Expanded Tech4Ed Project
<b>SUB-TOTAL: REGIONAL OPERATIONS COOPERATION SERVICE</b>								<b>27,981,250.00</b>	<b>1,981,250.00</b>	<b>26,000,000.00</b>		
<b>HUMAN RESOURCE DEVELOPMENT DIVISION</b>												
5-02-03-990-00	Procurement of Glass Plaques for the Exit Program	ROCS	NP-53.9 - Small Value Procurement	October 2019 to December 2019				Others	500,000.00	500,000.00		Charged to GAA 2019
5-02-03-990-00	Printing of Tarpaulins and Backdrop for the Exit Program	ROCS	NP-53.9 - Small Value Procurement	October 2019 to December 2019				Others	18,000.00	18,000.00		Charged to GAA 2019
<b>SUB-TOTAL: HUMAN RESOURCE DEVELOPMENT DIVISION</b>								<b>518,000.00</b>	<b>518,000.00</b>			
<b>ICT INDUSTRY DEVELOPMENT BUREAU</b>												
<b>Philippine Startup Week</b>												
5-02-99-050-00	Venue and meals	IIDB	NP-53.10 Lease of Real Property and Venue	October 2019				Others	2,000,000.00	2,000,000.00		Charged to GAA 2018 Continuing Fund Update from the submitted 11th Supplemental APP 2019 amounting to PhP1,500,000.00, this is the savings from the GAA 2018 fund.
5-02-03-990-00	Collaterals	IIDB	NP-53.9 - Small Value Procurement	October 2019				Others				Charged to GAA 2018 Continuing Fund CANCELLED Update on the submitted 4th Supplemental APP 2019 amounting to PhP500,000.00, this is the savings from the GAA 2018 fund.



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Baseline Survey for IIDB Programs (1 survey)</b>												
5-02-11-030-00	Hiring of Highly Technical Consultant	IIDB	NP-53.7 Highly Technical Consultants	September 2019 to December 2019				Others				Charged to GAA 2019 <b>CANCELLED</b> Update on the submitted 2nd Supplemental APP 2019 - 2nd Update amounting to PhP600,000.00.
5-02-07-010-00	Survey Expenses	IIDB	NP-53.5 Agency-to-Agency	September 2019 to December 2019				Others	18,000,000.00	18,000,000.00		Charged to GAA 2019 Update from the submitted 2nd Supplemental APP 2019 - 2nd Update amounting to PhP17,000,000.00.
5-02-99-030-00	Meals	IIDB	NP-53.9 - Small Value Procurement	September 2019 to December 2019				Others				Charged to GAA 2019 <b>CANCELLED</b> Update on the submitted 2nd Supplemental APP 2019 - 2nd Update amounting to PhP50,000.00.
5-02-03-010-00	Supplies and Collaterals	IIDB	NP-53.9 - Small Value Procurement	September 2019 to December 2019				Others				Charged to GAA 2019 <b>CANCELLED</b> Update on the submitted 2nd Supplemental APP 2019 - 2nd Update amounting to PhP240,000.00.
<b>SUB-TOTAL: ICT INDUSTRY DEVELOPMENT BUREAU</b>								<b>20,000,000.00</b>	<b>20,000,000.00</b>			
<b>FREE WI-FI INTERNET ACCESS IN PUBLIC PLACES PROJECT</b>												
5-02-99-070-00	Procurement of IP Transport Municipal Service	PMT	Competitive Bidding									<b>CANCELLED</b> Update on the submitted 11th Supplemental APP 2019 with the remarks - Procured at PITC <u>Funds Downloaded to Regional Clusters</u>
5-02-99-070-00	Procurement of IP Transport Domestic Service	PMT	Competitive Bidding									<b>CANCELLED</b> Update on the submitted 11th Supplemental APP 2019 with the remarks - Procured at PITC <u>Funds Downloaded to Regional Clusters</u>
5-02-99-070-00	Procurement of IP Transport International Service	PMT	Competitive Bidding									<b>CANCELLED</b> Update on the submitted 11th Supplemental APP 2019 with the remarks - Procured at PITC <u>Funds Downloaded to Regional Clusters</u>
5-02-99-070-00	Procurement of PROWIN 3	PMT	Competitive Bidding									<b>CANCELLED</b> Update on the submitted 11th Supplemental APP 2019 with the remarks - Procured at PITC <u>Funds Downloaded to Regional Clusters</u>
<b>TOTAL:</b>								<b>48,499,250.00</b>	<b>22,499,250.00</b>	<b>26,000,000.00</b>		

Prepared and Submitted by:

  
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APPROVED  
 DISAPPROVED

  
USEC. ELISEO M. RIO, JR.  
Head of the Procuring Entity