



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND
COMMUNICATIONS TECHNOLOGY

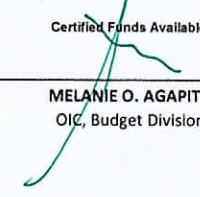
Department of Information and Communications Technology - Fourth (4th) Supplemental Annual Procurement Plan (APP) for CY 2019 - Third (3rd) UPDATE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HUMAN RESOURCE MANAGEMENT DIVISION												
Admin Service Annual Planning Activity												
5-02-03-990-00 5-02-99-990-00	Needed supplies for planned activities including uniform (t-shirts)	HRMD	NP-53.9 - Small Value Procurement	November 2019 to December 2019				Others	140,000.00	140,000.00		Charged to GAA 2019 Update from the originally submitted 4th Supplemental APP CY2019 with a schedule of activities of May 2019.
5-02-99-050-00 5-02-99-030-00	Rental of venue for planned no. of days accommodation for Admin Service employees (3,200 x 150 employees x 3 days)	HRMD	NP-53.10 Lease of Real Property and Venue	November 2019 to December 2019				Others	1,515,000.00	1,515,000.00		Charged to GAA 2019 Update from the originally submitted 4th Supplemental APP CY2019 with an estimated budget of PhP1,575,000.00 and schedule of activities of May 2019.
5-02-99-040-00 5-02-99-050-00	Rental of transportation (3 units of buses) - to and from DICT @15,000/unit	HRMD	NP-53.9 - Small Value Procurement	November 2019 to December 2019				Others	105,000.00	105,000.00		Charged to GAA 2019 Update from the originally submitted 4th Supplemental APP CY2019 with an estimated budget of PhP45,000.00 and schedule of activities of May 2019.
TOTAL:								1,760,000.00	1,760,000.00			


Prepared and Submitted by:


MANUEL ANTHONY S. TAN
Director, Procurement Service

Certified Funds Available:


MELANIE O. AGAPITO
OIC, Budget Division

Recommendation Approval:


IVIN RONALD D.M. ALZONA
Chairperson
DICT Bids and Awards Committee

APPROVED
 DISAPPROVED


USEC. ELISEO M. RIO, JR.
Head of the Procuring Entity