



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Fourth (4th) Supplemental Annual Procurement Plan (APP) for CY. 2019 - Fourth (4th) UPDATE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HUMAN RESOURCE MANAGEMENT DIVISION												
Annual DICT Sportsfest												
5-02-99-030-00 5-02-99-040-00	Opening activity with free meals for participants	HRMD	NP-53.9 - Small Value Procurement	November 2019 to December 2019				Others				Charged to GAA 2019 Update from the originally submitted 4th Supplemental APP CY2019 with a schedule of activities of May 2019.
5-02-99-030-00	Closing activity with free meals for DICT employees	HRMD	NP-53.9 - Small Value Procurement	November 2019 to December 2019				Others				
5-02-99-040-00	Purchase of various sports supplies allowances	HRMD	NP-53.9 - Small Value Procurement	November 2019 to December 2019				Others				
5-02-03-990-00	Purchase of uniforms for basketball, volleyball and bowling players	HRMD	NP-53.9 - Small Value Procurement	November 2019 to December 2019				Others				
5-02-11-990-00	Payment of referee for basketball and volleyball	HRMD	NP-53.9 - Small Value Procurement	November 2019 to December 2019				Others				
5-02-99-050-00	Payment of rental for bowling lane	HRMD	NP-53.9 - Small Value Procurement	November 2019 to December 2019				Others				
5-02-99-020-00 5-02-03-990-00	Purchase of various trophies	HRMD	NP-53.9 - Small Value Procurement	November 2019 to December 2019				Others				
DICT Year-End Assessment												
5-02-11-990-00	Honoraria for Zumba Instructor	HRMD	NP-53.9 - Small Value Procurement	December 2019				Others	3,000.00	3,000.00		Charged to GAA 2019 Additional Procurement, the budget came from Christmas Party Program.
5-02-11-990-00	Honoraria for Speaker	HRMD	NP-53.9 - Small Value Procurement	December 2019				Others	4,000.00	4,000.00		
5-02-99-050-00	Rental of LED Wall	HRMD	NP-53.9 - Small Value Procurement	December 2019				Others	50,000.00	50,000.00		
5-02-99-030-00 5-02-99-040-00	Christmas party program with free meals (lunch and dinner) for 950 employees @1,540/head	HRMD	NP-53.9 - Small Value Procurement	December 2019				Others	1,463,000.00	1,463,000.00		Charged to GAA 2019 Update from the originally submitted 4th Supplemental APP CY2019 with an estimated budget of Php1,520,000.00.
TOTAL:									1,520,000.00	1,520,000.00		

Prepared and Submitted by:

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Recommended Approval:

IR
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APPROVED
 DISAPPROVED

ER
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Head of the Procuring Entity