



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND
COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Eighteenth (18th) Supplemental Annual Procurement Plan (APP) for CY2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OPERATIONS COOPERATION SERVICE												
1. Procurement of Video Conferencing System for 4 DICT owned sites (co-working place) in NCR												
5-06-04-050-03	Video Conferencing System with 65" Plane Switching (IPS) 4K Display	ROCS	NP-53.9 - Small Value Procurement					Others	242,000.00		242,000.00	Charged to Expanded Tech4Ed Project Update on the originally submitted 13th Supplemental APP CY2019, funded under item "For the Establishment of Internet Training Center in Valenzuela" with an estimated budget of PhP5,000,000.00 (CO).
5-06-04-050-03	Video Conferencing System with 55" Plane Switching (IPS) 4K Display	ROCS	NP-53.9 - Small Value Procurement		December 2019			Others	601,500.00		601,500.00	
5-02-05-030-00	Remote Devices Management License for Video Conferencing System	ROCS	NP-53.9 - Small Value Procurement					Others	155,400.00	155,400.00		
2. Procurement of Chromebooks and accessories for Internet Training/Tech4ED center in DICT Valenzuela												
5-06-04-050-03	14" Chromebook	ROCS	NP-53.9 - Small Value Procurement					Others	805,000.00		805,000.00	Charged to Expanded Tech4Ed Project Update on the originally submitted 13th Supplemental APP CY2019, funded under item "For the Establishment of Internet Training Center in Valenzuela" with an estimated budget of PhP5,000,000.00 (CO).
5-06-04-050-03	Stereo Headset	ROCS	NP-53.9 - Small Value Procurement		December 2019			Others	15,000.00		15,000.00	
5-02-99-040-00	Remote Devices Management License for Chromebook	ROCS	NP-53.9 - Small Value Procurement					Others	177,000.00	177,000.00		
3. Provision of Furniture and Fixtures for DICT Valenzuela Internet/Co-working Space/Tech4ED Center												
5-06-04-050-02	Procurement of Airconditioning System	ROCS	NP-53.9 - Small Value Procurement					Others	728,000.00		728,000.00	Charged to Expanded Tech4Ed Project Update on the originally submitted 13th Supplemental APP CY2019, funded under item "For the Establishment of Internet Training Center in Valenzuela" with an estimated budget of PhP5,000,000.00 (CO).
5-02-03-220-01	Procurement of Furnitures, tables, chairs and blinds	ROCS	NP-53.9 - Small Value Procurement		December 2019			Others	384,000.00	384,000.00		
4. Provision of Equipment for various Tech4ED Advocacy activities, trainings and conferences												
5-08-04-050-03	Procurement of LED Video wall with accessories	ROCS	NP-53.9 - Small Value Procurement					Others	900,000.00		900,000.00	Charged to Expanded Tech4Ed Project Update on the originally submitted 13th Supplemental APP CY2019, funded under item "For the Establishment of Internet Training Center in Valenzuela" with an estimated budget of PhP5,000,000.00 (CO).
5-08-04-050-03	Procurement of heavy duty printer with ink	ROCS	NP-53.9 - Small Value Procurement		December 2019			Others	980,000.00		980,000.00	
5-08-04-050-03	Procurement of sound system	ROCS	NP-53.9 - Small Value Procurement					Others	396,000.00		396,000.00	
5. Provision of equipment for staff												
5-06-04-050-03	Procurement of additional Laptops for staff and accessories	ROCS	NP-53.9 - Small Value Procurement					Others	332,500.00		332,500.00	Charged to Expanded Tech4Ed Project Update on the originally submitted 13th Supplemental APP CY2019, funded under item "For the Establishment of Internet Training Center in Valenzuela" with an estimated budget of PhP5,000,000.00 (CO).
6. Provision for Meals, Supplies and Materials												
5-02-99-030-00 5-02-03-990-00	Procurement of meals, supplies and materials for the conduct of Tech4ED Conference	ROCS	NP-53.9 - Small Value Procurement					Others	129,000.00	129,000.00		Charged to Expanded Tech4Ed Project
TOTAL:									5,845,400.00	845,400.00	5,000,000.00	



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Prepared and Submitted by:

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Recommending Approval:

IVIN RONALD DM. ALBONA
 Chairperson
 DICT Bids and Awards Committee

- APPROVED
- DISAPPROVED

ELISEO M. RICO, JR.
 Head of the Procuring Entity