

XIV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Economic opportunities in industry and services expanded
3. Technology adopted, promoted and accelerated
4. Innovation stimulated
5. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology

ICT GOVERNANCE PROGRAM**Outcome Indicators**

1. Improved ranking in the Global e-Government Development Index (EGDI)

Philippines ranked 71st out of 193 countries in 2016

To be in the Top 60 among all countries to be surveyed by 2022

2. Improved ranking in the Global Cybersecurity Index (GCI)

Philippines ranked 37th out of 165 countries in 2017

To be in the Top 50 percentile among all countries to be surveyed by 2022

Output Indicators

1. Number of national ICT plans developed and / or implemented

2. Number of policies and standards developed and / or implemented

4 plans developed and / or implemented
6 policies and
26 standards
79 agencies' ISSP endorsed

4 plans to be developed and / or to be implemented
15 policies and 30 standards;
1 survey to be published
130 agencies' ISSP endorsed

3. Number of recommendations and position papers in ICT-related legislative bills and executive issuances

22 recommendations / position papers

12 recommendations / position papers

ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM**INNOVATION AND DEVELOPMENT SUB-PROGRAM****Outcome Indicator**

1. Increased number of places with broadband access to government services and connectivity

227 localities, 35 cities

10% increase per year in number of places with broadband access / connectivity

GENERAL APPROPRIATIONS ACT, FY 2019

Output Indicators

1. Number of developed ICT-enabled tools, applications and systems for public use

3 National Government Data Centers; GovNet / Regional GovNet; Secure GovNet

1 additional authoritative registry developed
100% production ready National Government Portal

2. Number of interconnected government agencies

Operations and Maintenance of 9 Shared Services; National Government Portal; Open Data Portal
461 government agencies and institutions connected

Additional 30 government agencies connected

3. Number of localities with connectivity

227 localities
35 cities

Additional 5,302 sites in 1,368 localities with connectivity

IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM

Outcome Indicator

1. Increased provision of technical assistance to government agencies

301 technical services

10% increase in number of agencies provided with technical assistance per year

Output Indicators

1. Number of technical services provided

3 National Government Data Centers; GovNet / Regional GovNet; Secure GovNet

3 government data centers; 9 shared services, and other ICT facilities providing technical services

2. Number of government agencies who availed the technical services

Operation and Maintenance of 9 Shared Services; National Government Portal; Open Data Portal
133 National Government Agencies for GovCloud
545 National Government Agencies for Government Web Hosting Service

120 government agencies (mandated and non-mandated)

3. Number of operationalized and enhanced infrastructures

Existing infrastructures for enhancement / rehabilitation:
187 Buildings
185 Towers
40 Access Roads

Rehabilitation of 12 DICT buildings, 12 DICT towers and 3 Access Roads

ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM

Outcome Indicators

1. Increase in number of jobs generated in the Next Wave Cities

298,000 jobs generated in 2015

Additional 200,000 jobs generated in the Next Wave Cities by 2022

2. Increase in number of jobs generated in ICT Sector and IT-BPM industry

1.15 Million jobs generated as of 2016

1.8 Million jobs generated by 2022

3. Increase in income generated from ICT Sector and IT-BPM industry

22.9 Billion USD income generated for the IT-BPM industry in 2016

38.8 Billion USD income by 2022

4. Increase in number of cities included in the Tholons Top 100 Super Cities

6 cities included in 2017

Yearly increase of at least 1 city

Output Indicators

1. Number of capability development activities conducted

370

500 capacity development to be conducted nationwide

2. Number of ICT users trained

20,551

12,500 users trained

3. Number of ICT-enabled centers established in the communities

1,145

1,000 ICT-enabled centers established