



Department of Information and Communications Technology - 1st Supplemental Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENDER AND DEVELOPMENT												
Implementation of the different GAD activities/initiatives												
A. Women's Month Celebration												
5-02-99-030-00	Meals for the participants (kick-off and forum)	Gender and Development	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	1st Quarter	GoP	309,000.00	309,000.00		2020 Fund
5-02-03-010-00	Supplies and Materials	Gender and Development	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	1st Quarter	GoP	80,000.00	80,000.00		2020 Fund
5-02-99-990-00	Film showing	Gender and Development	Direct Contracting	1st Quarter	N/A	N/A	1st Quarter	GoP	60,000.00	60,000.00		2020 Fund
5-02-09-030-00	Tokens/collaterals (speakers)	Gender and Development	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	1st Quarter	GoP	150,000.00	150,000.00		2020 Fund
5-02-03-990-00	T-Shirts (internal workforce)	Gender and Development	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	1st Quarter	GoP	120,000.00	120,000.00		2020 Fund
5-02-99-040-00	Bus Rental	Gender and Development	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	1st Quarter	GoP	72,000.00	72,000.00		2020 Fund
5-02-05-021	Procurement of Mobile Prepaid Card (Load)	Gender and Development	Shopping	1st Quarter	N/A	N/A	1st Quarter	GoP	2,000.00	2,000.00		2020 Fund
5-02-99-050	Rent/Lease of Venue	Gender and Development	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	N/A	1st Quarter	GoP	5,000.00	5,000.00		2020 Fund
5-02-03-990-00	Tokens/collaterals for forum participants	Gender and Development	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	1st Quarter	GoP	5,000.00	5,000.00		2020 Fund
5-02-03-990-00	Plaque for winners of the competition	Gender and Development	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	1st Quarter	GoP	15,000.00	15,000.00		2020 Fund
5-02-02-020-00	Meals for the participants (kickoff and forum series)	Gender and Development	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	1st Quarter	GoP	200,000.00	200,000.00		2020 Fund
B. Young Women in ICT DAY (April)												
5-02-99-030-00	Meals for the participants	Gender and Development	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	N/A	2nd Quarter	GoP	200,000.00	200,000.00		2020 Fund
5-02-03-010-00	Supplies and Materials	Gender and Development	Shopping	2nd Quarter	N/A	N/A	2nd Quarter	GoP	50,000.00	50,000.00		2020 Fund
5-02-03-090-00	Tokens/collaterals	Gender and Development	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	N/A	2nd Quarter	GoP	100,000.00	100,000.00		2020 Fund
5-02-03-990-00	T-Shirts for the Youth	Gender and Development	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	N/A	2nd Quarter	GoP	35,000.00	35,000.00		2020 Fund
5-02-03-090-00	Film showing	Gender and Development	Direct Contracting	2nd Quarter	N/A	N/A	2nd Quarter	GoP	50,000.00	50,000.00		2020 Fund
5-02-99-040-00	Bus Rental	Gender and Development	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	N/A	2nd Quarter	GoP	72,000.00	72,000.00		2020 Fund
C. IMPLEMENTATION OF RECURRING ACTIVITIES (May and June) Mother's Day and Father's Day												
5-02-09-030-00	Tokens for the recipients	Gender and Development	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	N/A	2nd Quarter	GoP	45,000.00	45,000.00		2020 Fund
5-02-03-010-00	Supplies and Materials	Gender and Development	Shopping	2nd Quarter	N/A	N/A	2nd Quarter	GoP	30,000.00	30,000.00		2020 Fund
5-02-99-030-00	Meals (snacks)	Gender and Development	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	N/A	2nd Quarter	GoP	30,000.00	30,000.00		2020 Fund



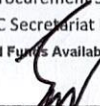
REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - 1st Supplemental Annual Procurement Plan for CY 2020


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D. PARTICIPATION TO THE ICT MONTH CELEBRATION (June)												
5-02-03-010-00	Supplies and Materials	Gender and Development	Shopping	2nd Quarter	N/A	N/A	2nd Quarter	GoP	50,000.00	50,000.00		2020 Fund
5-02-09-030-00	Tokens/collaterals	Gender and Development	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	N/A	2nd Quarter	GoP	100,000.00	100,000.00		2020 Fund
5-02-99-030-00	Meals (snacks)	Gender and Development	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	N/A	2nd Quarter	GoP	20,000.00	20,000.00		2020 Fund
SUB-TOTAL: GENDER AND DEVELOPMENT									1,800,000.00	1,800,000.00		
OVER-ALL TOTAL:									1,800,000.00	1,800,000.00		

Prepared and Submitted by:

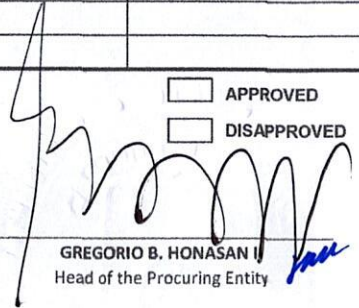

MANUEL ANTHONY S. TAN
Director, Procurement Service
OIC- BAC Secretariat Head
Certified Funds Available:


MANUEL S. SAITO
OIC, Budget Division

Recommending Approval:


IVIN RONALD D.M. ALZONA
Chairperson
DICT Bids and Awards Committee

APPROVED
 DISAPPROVED


GREGORIO B. HONASAN II
Head of the Procuring Entity