



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology  
Second (2nd) Supplemental Annual Procurement Plan for CY 2020 - First (1st) Amendment

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>NATIONAL PLANNING AND CORPORATE MANAGEMENT BUREAU - MONITORING AND EVALUATION DIVISION</b>												
<b>NATIONAL ICT BASELINE SURVEY SERIES - WOMEN ON ICT DEVELOPMENT INDEX (WIDI) SURVEY 2020 (WIDI)</b>												
<b>ICT Knowledge Portal</b>												
	Subscription to online platforms related to enhancement of ICT knowledge Portal (GIS)	MED	Direct Contracting	October 2020	N/A	N/A	December 2020	GoP	5,000,000.00	5,000,000.00		2020 Fund Change in Mode of Procurement - per Second (2nd) Supplemental APP the mode of procurement is 'Competitive Bidding'
	Subscription to online platforms related to enhancement of ICT knowledge Portal (STATA)	MED	Direct Contracting	October 2020	N/A	N/A	December 2020	GoP	5,000,000.00	5,000,000.00		
5-02-11-030-00	Professional Service	MED	NP-53.7 Highly Technical Consultants	October 2020	N/A	N/A	December 2020	GoP	2,675,728.80	2,675,728.80		2020 Fund Change in Mode of Procurement - per Second (2nd) Supplemental APP the mode of procurement is 'Small Value Procurement'
<b>SUB-TOTAL: NATIONAL PLANNING AND CORPORATE MANAGEMENT BUREAU - MONITORING AND EVALUATION DIVISION</b>									<b>12,675,728.80</b>	<b>12,675,728.80</b>		
<b>ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU (ILCDB)</b>												
<b>Procurement of various ICT training equipment, furniture and fixtures</b>												
5-06-04-070	Supply, Delivery and Installation of Furniture and Fixture for DICT Valenzuela Office	ILCDB	NP-53.9 - Small Value Procurement	October 2020	N/A	N/A	December 2020	GoP	950,000.00		950,000.00	2020 Fund Breakdown of the Upgrade of Training Equipment/Facilities (Procurement of various ICT training equipment, fixtures and furnitures from the submitted Second (2nd) Supplemental APP)
5-06-04-050-03	Supply, Delivery, Testing and Configuration of IP Surveillance System for DICT-Valenzuela Office	ILCDB	NP-53.9 - Small Value Procurement	October 2020	N/A	N/A	December 2020	GoP	600,000.00		600,000.00	
5-06-04-050-03	Supply and Delivery of Sound Reinforcement System	ILCDB	NP-53.9 - Small Value Procurement	October 2020	N/A	N/A	December 2020	GoP	450,000.00		450,000.00	
<b>SUB-TOTAL: ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU (ILCDB)</b>									<b>2,000,000.00</b>		<b>2,000,000.00</b>	
<b>GOVERNMENT EMERGENCY COMMUNICATIONS SYSTEM (GECS)</b>												
5-06-04-050-03	Laptops	GECS	Competitive Bidding	August 2020	N/A	N/A	December 2020	GoP	4,000,000.00		4,000,000.00	2019 Continuing Fund Correction in Mode of Procurement - per Second (2nd) Supplemental APP the mode of procurement is 'Small Value Procurement 53.9'
5-06-04-050-03	Colored Printer 3 in 1	GECS	NP-53.9 - Small Value Procurement	August 2020	N/A	N/A	December 2020	GoP	75,000.00		75,000.00	2019 Continuing Fund Correction in Mode of Procurement - per Second (2nd) Supplemental APP the mode of procurement is 'Competitive Bidding'
<b>SUB-TOTAL: GOVERNMENT EMERGENCY COMMUNICATIONS SYSTEM (GECS)</b>									<b>4,075,000.00</b>		<b>4,075,000.00</b>	
<b>OVER-ALL TOTAL:</b>									<b>18,750,728.80</b>	<b>12,675,728.80</b>	<b>6,075,000.00</b>	

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Recommendation Approval:

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DICT Bids and Awards Committee

APPROVED  
 DISAPPROVED

GREGORIO B. HONASAN  
Head of the Procuring Entity