



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND
COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology
Updated Supplement to the 2021 Annual Procurement Plan (APP) as of May 2021
For Procurement Activities under RA No. 11525 "COVID-19 Vaccination Program Act of 2021" and the 2016 IRR of RA 9184

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOVERNMENT DIGITAL TRANSFORMATION BUREAU - NATIONAL GOVERNMENT PORTAL (NGP-PMT)												
5021199000	Managed Services for the National Vaccine Operations Cluster for the Philippine COVID-19 Vaccine Information Management System	GDTB - NGP	NP-53.2 Emergency Cases	N/A	Q1	Q2	Q2	GoP	22,000,000.00	22,000,000.00		Charge to NGP 2021 Fund and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
5021199000	Managed Services for the Governance and Program Management for the Philippine COVID-19 Vaccine Information Management System	GDTB - NGP	NP-53.2 Emergency Cases	N/A	Q1	Q2	Q2	GoP	33,000,000.00	33,000,000.00		Charge to NGP 2021 Fund and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
5021103001	Managed Services for the Regional Vaccine Operations Center for the Philippine COVID-19 Vaccine Information Management System	GDTB - NGP	NP-53.2 Emergency Cases	N/A	Q1	Q2	Q2	GoP	114,000,000.00	114,000,000.00		Charge to NGP 2021 Fund and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
5021103001	Managed Services for the Contact Center for the Philippine COVID-19 Vaccine Information Management System	GDTB - NGP	NP-53.2 Emergency Cases	N/A	Q1	Q2	Q2	GoP	28,000,000.00	28,000,000.00		Charge to NGP 2021 Fund and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
5021103001	Managed Services for the Data Management Office for the Philippine COVID-19 Vaccine Information Management System	GDTB - NGP	NP-53.2 Emergency Cases	N/A	Q1	Q2	Q2	GoP	20,000,000.00	20,000,000.00		Charge to NGP 2021 Fund and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
SUB-TOTAL: GOVERNMENT DIGITAL TRANSFORMATION BUREAU - NATIONAL GOVERNMENT PORTAL (NGP-PMT)									217,000,000.00	217,000,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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GOVERNMENT DIGITAL TRANSFORMATION BUREAU - DIGITAL GOVERNMENT												
5021103001	Managed Services for the Development and Operations for the Philippine COVID-19 Vaccine Information Management System	GDTB-DIGIGOV	NP-53.2 Emergency Cases	N/A	Q1	Q2	Q2	GoP	65,000,000.00	65,000,000.00		Charge to Operations and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
SUB-TOTAL: GOVERNMENT DIGITAL TRANSFORMATION BUREAU - DIGITAL GOVERNMENT									65,000,000.00	65,000,000.00		
TOTAL:									282,000,000.00	282,000,000.00		

APPROVED
 DISAPPROVED

Prepared and Submitted by:

Recommending Approval:

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Certified Funds Available:

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OIC Division Chief, Budget Division

OIC-ASEC. ALVIN M. NAVARRO
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