



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF INFORMATION AND  
COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology  
2nd Supplemental to the Annual Procurement Plan (APP) for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/RE	Submission/Q pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GOVERNMENT DIGITAL TRANSFORMATION BUREAU (GDTB)</b>												
5-02-11-99-000	Budget Intelligence Management Service (BIMS)	GDTB	NP-53.2 - Emergency Cases Section	Q2	Q2	Q2	Q2	GoP	25,000,000.00	25,000,000.00		Charge to 2021 Fund - Operations
5-02-11-030-01	Manage Service for New Normal Covid Support System	GDTB	NP-53.2 - Emergency Cases Section	N/A	Q1	Q2	Q2	GoP	30,000,000.00	30,000,000.00		Charge to 2021 Fund - Operations
<b>SUB TOTAL: GOVERNMENT DIGITAL TRANSFORMATION BUREAU (GDTB)</b>									<b>55,000,000.00</b>	<b>55,000,000.00</b>		
<b>NATIONAL BROADBAND PLAN (NBP - GDTB)</b>												
5-02-04-020-00	Procurement of Subscription of Electricity Services for Baler Cable Landing Station located at Aurora Trading Center, Brgy. Calabuanan, Baler Aurora	NBP	Direct Contracting	N/A	Q3	Q3	Q3	GoP	4,605,017.35	4,605,017.35		Charged to 2021 - Locally Funded NBP
5-02-04-020-00	Procurement of Subscription of Electricity Services for Sta. Maria Repeater Station located at Brgy. Poblacion, Sta. Maria Pangasinan	NBP	Direct Contracting	N/A	Q3	Q3	Q3	GoP	533,545.54	533,545.54		Charged to 2021 - Locally Funded NBP
5-02-04-020-00	Procurement of Subscription of Electricity Services for Pentabangan Repeater Station located at Brgy. Marikit Pentabangan, Nueva Ecija	NBP	Direct Contracting	N/A	Q3	Q3	Q3	GoP	406,760.60	406,760.60		Charged to 2021 - Locally Funded NBP
5-02-04-020-00	Procurement of Subscription of Electricity Services for San Jose Repeater Station located at Brgy. Tulat, San Jose City, Nueva Ecija	NBP	Direct Contracting	N/A	Q3	Q3	Q3	GoP	454,990.46	454,990.46		Charged to 2021 - Locally Funded NBP
5-02-04-020-00	Procurement of Subscription of Electricity Services for Rosario Repeater Station located at Brgy. Cataguintingan, Rosario La Union	NBP	Direct Contracting	N/A	Q3	Q3	Q3	GoP	510,134.72	510,134.72		Charged to 2021 - Locally Funded NBP
5-02-03-210-03	Procurement and Delivery of ICT Materials for Government Networks (GovNet)	NBP	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	10,000,000.00	10,000,000.00		Charged to 2021 - Locally Funded NBP
5-02-13-030-06	Procurement of Installation of Redundant FOC Connecting DICT-Daliman and DICT-Roces	NBP	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	4,000,000.00	4,000,000.00		Charged to 2021 - Locally Funded NBP
5-02-03-990-00	USB to RS-232	NBP	NP-53.9 - Small Value Procurement	N/A	Q3	Q3	Q3	GoP	1,600.00	1,600.00		Charged to 2021 - Locally Funded NBP
5-02-03-990-00	Label Printer and Label Sticker	NBP	NP-53.9 - Small Value Procurement	N/A	Q3	Q3	Q3	GoP	25,000.00	25,000.00		Charged to 2021 - Locally Funded NBP
5-02-03-990-00	Procurement of GenSat Fuel for the Cable Landing Station in Baler	NBP	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	770,220.00	770,220.00		Charged to 2020 - Locally Funded NBP
5-02-03-990-00	Procurement of GenSat Oil for the Cable Landing Station in Baler	NBP	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	16,000.00	16,000.00		Charged to 2020 - Locally Funded NBP
<b>SUBTOTAL: NATIONAL BROADBAND PLAN (NBP - GDTB)</b>									<b>21,323,268.67</b>	<b>21,323,268.67</b>		



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NATIONAL GOVERNMENT DATA CENTER (NGDC) Project												
5-02-13-040-01	Geotechnical/Soil Investigation of the NGDC3 Vicinity	NGDC	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP				2020 Continuing Fund
5-02-07-020-01	Consultancy Services for Assessment, Detailed Engineering Design, and Periodic Inspection for the Relocation of NGDC1	NGDC	Negotiated Procurement - Agency-to-Agency with University of the Philippines	Q2	Q2	Q2	Q2	GoP	500,000.00	500,000.00		2020 Continuing Fund
5-06-04-050-03	Supply, Delivery, Installation, Testing and Commissioning of Permanent Electrical Utility and Emergency Power Backup System for NGDC3	NGDC	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	5,000,000.00	5,000,000.00		Charged to GASS 2021
5-02-0-5030-00	Design, Delivery, Installation, Up-Link, and Maintenance of the Local IP Transport for NGDC3	NGDC	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	50,000,000.00		50,000,000.00	Charged to GASS 2021
5-02-0-5030-00	Primary ISP Subscription for NGDC3	NGDC	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	52,100,000.00	52,100,000.00		Charged to GASS 2021
5-02-0-5030-00	Secondary ISP Subscription for NGDC3	NGDC	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	24,100,000.00	24,100,000.00		Charged to GASS 2021
5-02-99-070-99	Managed Technical Support Services for Existing Extreme Network Switches	NGDC	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	24,100,000.00	24,100,000.00		Charged to GASS 2021
<b>SUB TOTAL: NATIONAL GOVERNMENT DATA CENTER (NGDC) Project</b>									18,000,000.00	18,000,000.00		Charged to GASS 2021
<b>ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU (ILCDB) - Conduct of Nationwide Scaled Upskilling for IT-BPM Workforce</b>									173,800,000.00	123,800,000.00	50,000,000.00	Charged to GASS 2021
5-02-11-030-01	Conduct of Intermediate Course in Applied 2D Animation Training	ILCDB	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	14,500,000.00	14,500,000.00		Charge to 2021 Fund - Operations
5-02-11-030-01	Conduct of Business Storytelling	ILCDB	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,350,000.00	1,350,000.00		Charge to 2021 Fund - Operations
5-02-11-030-01	Conduct of Managing Remotely Training	ILCDB	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,880,000.00	1,880,000.00		Charge to 2021 Fund - Operations
5-02-11-030-01	Conduct of MERN Training	ILCDB	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	12,100,000.00	12,100,000.00		Charge to 2021 Fund - Operations
5-02-11-030-01	Conduct of Problem Solving Training	ILCDB	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,330,000.00	1,330,000.00		Charge to 2021 Fund - Operations
<b>SUB-TOTAL: ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU (ILCDB)</b>									31,140,000.00	31,140,000.00		
<b>ICT INDUSTRY DEVELOPMENT BUREAU (IIDB)</b>												
5-02-13-040-01	Supply and delivery of Facemask with DICT and IIDB Logo, 200pcs	IIDB	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	19,015.00	19,015.00		Charge to 2021 Fund - Operations
5-02-13-040-01	Supply and delivery of Alcohol Spray with DICT and IIDB logo, 200pcs	IIDB	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	21,000.00	21,000.00		Charge to 2021 Fund - Operations
5-02-13-040-01	Supply and delivery of Bamboo Tumbler with DICT and IIDB logo, 200pcs	IIDB	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	128,470.00	128,470.00		Charge to 2021 Fund - Operations
5-02-13-040-01	Procurement of Event Management Services (4)	IIDB	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	3,550,000.00	3,550,000.00		Charge to 2021 Operations 1. Contact Center Regional Forum on Digital Cities (PHP900,000.00) 2. CCAP Leadership Summit (PHP900,000.00) 3. HIMSCON (PHP800,000.00) 4. Charge to 2021 Operations Philippine Startup Week (PhP950,000.00)



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5-02-00-070-00	Procurement of Booth Rental and Booth Construction Services	IIDB	Direct Contracting	Q3	Q3	Q3	Q3	GoP	1,000,000.00	1,000,000.00		Charge to 2021 Fund - Operations
SUBTOTAL: ICT INDUSTRY DEVELOPMENT BUREAU (IIDB)									4,718,485.00	4,718,485.00		
CYBERSECURITY BUREAU - National Computer Emergency Response Team , Critical Infrastructure Evaluation and Cybersecurity Standards Monitoring & Digital Certificate (CB-NCERT)												
5-05-01-050-03	Supply, Delivery and Installation of Mobile Security Operation Center (MSOC)	CSB - NCERT	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	139,508,560.00	62,500,000.00	77,008,560.00	Charge to 2021 Fund - Operations
5-05-01-050-03	Supply, Delivery and Configuration of CyberRange Platform	CSB - NCERT	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	47,138,961.00	41,295,119.00	5,843,842.00	Charge to 2021 Fund - Operations
SUB TOTAL: CYBERSECURITY BUREAU - National Computer Emergency Response Team , Critical Infrastructure Evaluation and Cybersecurity Standards Monitoring & Digital Certificate (CB-NCERT)									186,647,521.00	103,795,119.00	82,852,402.00	
ANNUAL PROCUREMENT PLAN ADJUSTMENTS												
5-02-11-03-001	Procurement of the Transaction Management System	GDTB, OUDP	Competitive Bidding	Q1	Q2	Q2	Q2	GoP	40,000,000.00	40,000,000.00		to be removed from the 1st supplemental APP
<b>TOTAL:</b>									<b>472,629,274.67</b>	<b>339,776,872.67</b>	<b>132,852,402.00</b>	

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