



Department of Information and Communications Technology
5th Supplemental to the Annual Procurement Plan (APP) for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NATIONAL PLANNING AND CORPORATE DIVISION - MONITORING AND EVALUATION DIVISION (NPCMD-MED)												
5-02-11-030-00	WIDI 2020 Data Analysis and Data Evaluation	MED	Negotiated Procurement (Agency-to-Agency Sec 53.6) with Philippine Statistics Authority	N/A	N/A	Q3	Q3	GoP	11,000,000.00	11,000,000.00		Charged to Women and ICT Development Index (WIDI) Survey (Continuing FY2020)
SUBTOTAL: NATIONAL PLANNING AND CORPORATE DIVISION - MONITORING AND EVALUATION DIVISION (NPCMD-MED)									11,000,000.00	11,000,000.00		
ICT LITERACY DEVELOPMENT COMPETENCY BUREAU (ILCDB)												
5-02-11-030-01	Procurement of UP-TMC Services for the GCIO Development Program	ILCDB	Negotiated Procurement - Agency to Agency (Sec 53.6) with University of the Philippines - Technology Management Center (UP-TMC)	N/A	N/A	Q3	Q3	GoP	3,400,000.00	3,400,000.00		Charged to Operations
SUBTOTAL: ICT LITERACY DEVELOPMENT COMPETENCY BUREAU (ILCDB)									3,400,000.00	3,400,000.00		
TOTAL:									14,400,000.00	14,400,000.00		

Prepared by:

Recommending Approval:

APPROVED
 DISAPPROVED

PHILIPPE D. CORTES
Chief, BAC Secretariat

FREDERICO LUIS P. TRINIDAD
Director, Procurement Service

FLOR A. ESTEBAN
Member, DICTBAC

ARNOLD P. DE CASTRO
Member, DICTBAC

CHAD MARTIN D. MOSCOSO
Vice Chairperson, DICTBAC

USEC. MANUEL ANTHONY S. TAN
Head of the Procuring Entity

ASEC. ALVIN M. NAVARRO
Chairperson, DICTBAC