



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF INFORMATION AND  
COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology  
Updated Supplement to the 2021 Annual Procurement Plan (APP) as of 27 August 2021  
For Procurement Activities under RA No. 11525 "COVID-19 Vaccination Program Act of 2021" and the 2016 IRR of RA 9184

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GOVERNMENT DIGITAL TRANSFORMATION BUREAU - NATIONAL GOVERNMENT PORTAL (NGP-PMT)</b>												
5021199000	Managed Services for the National Vaccine Operations Cluster for the Philippine COVID-19 Vaccine Information Management System	GDTB - NGP	NP-53.2 Emergency Cases	N/A	Q1	Q2	Q2	GoP	22,000,000.00	22,000,000.00		Charge to NGP 2021 Fund and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
5021199000	Managed Services for the Governance and Program Management for the Philippine COVID-19 Vaccine Information Management System	GDTB - NGP	NP-53.2 Emergency Cases	N/A	Q1	Q2	Q2	GoP	33,000,000.00	33,000,000.00		Charge to NGP 2021 Fund and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
5021103001	Managed Services for the Regional Vaccine Operations Center for the Philippine COVID-19 Vaccine Information Management System	GDTB - NGP	NP-53.2 Emergency Cases	N/A	Q1	Q2	Q2	GoP	114,000,000.00	114,000,000.00		Charge to NGP 2021 Fund and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
5021103001	Managed Services for the Contact Center for the Philippine COVID-19 Vaccine Information Management System	GDTB - NGP	NP-53.2 Emergency Cases	N/A	Q1	Q2	Q2	GoP	28,000,000.00	28,000,000.00		Charge to NGP 2021 Fund and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
5021103001	Managed Services for the Data Management Office for the Philippine COVID-19 Vaccine Information Management System	GDTB - NGP	NP-53.2 Emergency Cases	N/A	Q1	Q2	Q2	GoP	20,000,000.00	20,000,000.00		Charge to NGP 2021 Fund and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
5029907099	Subscription to Cloud Native Data Warehouse Technology for the Philippine Covid-19 Vaccine Information Management System	GDTB - NGP	NP-53.2 Emergency Cases	N/A	Q2	Q2	Q2	GoP	6,350,000.00	6,350,000.00		Charge to NGP 2021 Fund and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
<b>SUB-TOTAL: GOVERNMENT DIGITAL TRANSFORMATION BUREAU - NATIONAL GOVERNMENT PORTAL (NGP-PMT)</b>									<b>223,350,000.00</b>	<b>223,350,000.00</b>		
<b>GOVERNMENT DIGITAL TRANSFORMATION BUREAU - DIGITAL GOVERNMENT</b>												
5021103001	Managed Services for the Development and Operations for the Philippine COVID-19 Vaccine Information Management System	GDTB-DIGIGOV	NP-53.2 Emergency Cases	N/A	Q1	Q2	Q2	GoP	65,000,000.00	65,000,000.00		Charge to Operations and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
<b>Additional as of 27 August 2021</b>												
50-21-19-900-0	Managed Services for the Contact Center for the Vaccine Certificate Portal of the Philippine COVID 19 Vaccine Information Management System	GDTB-DIGIGOV	NP-53.2 Emergency Cases	N/A	Q3	Q4	Q4	GoP	49,000,000.00	49,000,000.00		Charge to Operations and procured in accordance with RA No. 11525 or the COVID-19 Vaccination Program Act of 2021.
5-02-99-070-99	Managed Internal Service for Mega Vaccination Centers (MIS-MVC)	Free Wi-Fi PMO	Negotiated Procurement - Emergency Cases under RA No. 11525	N/A	Q3	Q4	Q4	GoP	78,570,000.00	78,570,000.00		Charged to Locally Funded Projects Free Wi-Fi Public Internet Access



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50-21-19-900-0	Managed Services for the Vaccine Certificate Portal of the Philippine COVID 19 Vaccine Information Management System	Cybersecurity /NGP	NP-53.2 Emergency Cases	N/A	Q3	Q3	Q3	GoP	40,000,000.00	30,000,000.00	10,000,000.00	25,000,000.00 Charged to Operations - 2021 Fund 15,000,000.00 Charged to 2021 Continuing budget	
SUB-TOTAL: GOVERNMENT DIGITAL TRANSFORMATION BUREAU - DIGITAL GOVERNMENT									187,670,000.00	157,670,000.00	10,000,000.00		
									<b>TOTAL:</b>	<b>390,920,000.00</b>	<b>380,920,000.00</b>	<b>10,000,000.00</b>	

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