



Department of Information and Communications Technology
7th Supplemental to the Annual Procurement Plan (APP) for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CYBERSECURITY BUREAU (CSB)												
5-02-99-070-01	Supply and Delivery of PNPKI USB Security Tokens	DCD-CSB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Q4	Q4	GoP	999,533.12	999,533.12		
SUBTOTAL: CYBERSECURITY BUREAU (CSB)									999,533.12	999,533.12		
GOVERNMENT DIGITAL TRANSFORMATION BUREAU (GDTB)												
5-02-11-030-02	Consulting Services for the Audit of Budget System	Digital Government	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	4,500,000.00	4,500,000.00		
SUBTOTAL: GOVERNMENT DIGITAL TRANSFORMATION BUREAU (GDTB)									4,500,000.00	4,500,000.00		
OFFICE OF THE BUREAU DIRECTOR - INFOSTRUCTURE MANAGEMENT BUREAU (ODB-IMB)												
5-06-04-050-02	Supply, Delivery and Set-up of 15 KVA Gasoline Generator	OBD-IMB	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	141,856.00		141,856.00	
5-06-04-050-02	Supply, and Delivery of Portable and Deployable ICT Equipment	OBD-IMB	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	677,585.33	34,448.33	643,137.00	Smart UPS (5 units) - Php514,354.50 Wi-Fi Router (5 units) - Php128,782.50 VPN Router (5 units) - Php34,448.33
5-06-04-050-02	Supply and Delivery of Portable UVC Lamp with TIO2 Plate	OBD-IMB	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	355,080.00		355,080.00	
5-06-04-050-02	Supply, Delivery and Installation of Heavy-Duty All-in-One Printer	OBD-IMB	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	677,567.00		677,567.00	
SUBTOTAL: OFFICE OF THE BUREAU DIRECTOR - INFOSTRUCTURE MANAGEMENT BUREAU (ODB-IMB)									1,852,088.33	34,448.33	1,817,640.00	



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NATIONAL PLANNING AND CORPORATE MANAGEMENT BUREAU - MONITORING AND EVALUATION DIVISION (NPCMB - MED)												
5-02-11-030-00	Hiring of Consultancy Services SG24 at 6 mos (Development of ICT Toolkit Operating Expenses)	NPCMB - MED	Negotiated Procurement Highly Technical Consultant (Sec. 53.7)	N/A	N/A	Q4	Q4	GoP	600,523.20	600,523.20		
5-02-11-030-00	Hiring of Consultancy Services SG24 at 6 mos (WIDI Survey 2020)	NPCMB - MED	Negotiated Procurement Highly Technical Consultant (Sec. 53.7)	N/A	N/A	Q4	Q4	GoP	600,523.20	600,523.20		
5-02-11-030-00	Hiring of Consultancy Services SG24 at 6 mos (2) (Digital Economy Pilot Study)	NPCMB - MED	Negotiated Procurement Highly Technical Consultant (Sec. 53.7)	N/A	N/A	Q4	Q4	GoP	1,201,046.40	1,201,046.40		
5-02-11-030-00	Hiring of Consultancy Services - SG 27 at 6 mos (Digital Economy Pilot Study)	NPCMB - MED	Negotiated Procurement Highly Technical Consultant (Sec. 53.7)	N/A	N/A	Q4	Q4	GoP	874,158.96	874,158.96		
SUBTOTAL: NATIONAL PLANNING AND CORPORATE MANAGEMENT BUREAU - MONITORING AND EVALUATION DIVISION (NPCMB - MED)									3,276,251.76	3,276,251.76		
MANAGEMENT INFORMATION SYSTEM SERVICE (MISS)												
5-02-99-070-01	Procurement of Creative Graphics and Multimedia Design Software Suite	MISS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	832,839.00	832,839.00		
5-02-99-070-01	Remote Access and Remote Computer Software Licenses	MISS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	126,800.00	126,800.00		
5-02-99-070-01	Visio Pro	MISS	Negotiated Procurement - Agency-to-Agency (Sec. 53.5) with DBM-Procurement Service	N/A	N/A	Q4	Q4	GoP	1,000,000.00	1,000,000.00		
5-02-99-070-01	Power BI Pro	MISS	Negotiated Procurement - Agency-to-Agency (Sec. 53.5) with DBM-Procurement Service	N/A	N/A	Q4	Q4	GoP	619,752.00	619,752.00		
5-06-04-050-03	Procurement of Mid-Range Laptops	MISS	Repeat Order (Sec. 51)	N/A	N/A	Q4	Q4	GoP	3,749,439.00		3,749,439.00	2020 Continuing Budget
5-06-04-050-03	Additional Equipment for Network Enhancement and Maintenance	MISS	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,744,100.00		1,744,100.00	2020 Continuing Funds Lot 1: Firewall (Php386,000.00) Lot 2: Access Point (Php1,026,460.00) Indoor Access Point: (Php291,440.00) Network Cabinet: (Php40,200.00)



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5-02-13-050-03	Network Communication Equipment	MISS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	198,750.00	198,750.00	2020 Continuing Funds Uninterruptible Power Supply (UPS) Input/Output (Php35,250.00) Router (145,000.00) Prepaid Broadband: (18,500.00)
5-06-04-050-03	Various Office ICT Equipment	MISS	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,879,005.50	1,879,005.50	2020 Continuing Funds Laser Printer (Php551,500.00) Sheet-fed Printer (Php555,405.50) Flatbed Scanner (Php56,000.00) Multifunction Ink Tank Printer (Php583,500.00) Dot Matrix Printer (Php132,600.00)
5-02-13-050-02	Office Productivity Tools and Equipment	MISS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	488,000.00	488,000.00	2020 Continuing Funds Lot 1: Earphones (Php120,000.00) Lot 2: Various Items (Php368,000.00) Monitor (208,500.00) Wired Optical Mouse (Php7,000.00) Keyboard (Php7,000.00) External Hard Drive 4TB (88,500.00) Extension Reel (Php43,000.00) Power Strip (Php14,000.00)



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5-02-13-050-02	Audio Visual Supplies	MISS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Q4	Q4	Q4	Q4	GoP	170,950.00	170,950.00		2020 Continuing Funds XLR (male) to XLR (female) cable (Php12,300.00) Heavy Duty VGA Cable (Php50,000.00) High Resolution HDMI Cable (Php57,000.00) HDMI to USB 3.0 adapter/converter (Php27,600.00) HDMI Extension Adapter (Php3,750.00) Sound Card (Php2,000.00) USB-C Digital AV Multiport Adapter (Php4,500.00) HDMI to VGA Converter (Php13,800.00)
5-02-13-050-02	UV Sterilizer Cabinet	MISS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Q4	Q4	Q4	Q4	GoP	30,750.00	30,750.00		2020 Continuing Funds
5-02-13-050-02	Side Drawer Table	MISS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Q4	Q4	Q4	Q4	GoP	96,000.00	96,000.00		2020 Continuing Funds
5-02-13-050-02	Supply, Delivery, Configuration, Installation, and Testing of One (1) Brand New Air-Conditioning Unit	MISS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Q4	Q4	Q4	Q4	GoP	259,000.00		259,000.00	2020 Continuing Funds
5-02-99-070-01	Software Licenses and subscription - Lot 1 (Servers) -Windows Server OS – Data Center -SQL Server Ent Core 2 SL	MISS	Negotiated Procurement - Agency-to-Agency (Sec. 53.5) with DBM-Procurement Service	Q4	Q4	Q4	Q4	GoP	2,118,904.46		2,118,904.46	2020 Continuing Funds
5-02-99-070-01	Software Licenses and subscription - Lot 2 - Project Plan 5 - Office 365 E3 (New) -Visio Pro	MISS	Negotiated Procurement - Agency-to-Agency (Sec. 53.5) with DBM-Procurement Service	Q4	Q4	Q4	Q4	GoP	5,297,800.00	5,297,800.00		2020 Continuing Funds
SUBTOTAL: MANAGEMENT INFORMATION SYSTEM SERVICE (MISS)									18,612,089.96	8,861,641.00	9,750,448.96	



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ADMINISTRATIVE SERVICE - HUMAN RESOURCE DEVELOPMENT DIVISION (AS - HRDD)												
5-02-02-010-02	Capdev for first and second level employees : Conduct of MS Excel for Data Management	HRDD	Negotiated Procurement - Agency-to-Agency PSRTI (Section 53.5)	N/A	N/A	Q4	Q4	GoP	763,400.00	763,400.00		
5-02-02-010-02	Capdev for first and second level employees: Conduct of Data Visualization Using Infographics	HRDD	Negotiated Procurement - Agency-to-Agency PSRTI (Section 53.5)	N/A	N/A	Q4	Q4	GoP	763,400.00	763,400.00		
5-02-02-010-02	Capdev for first and second level employees: Conduct of Statistics for Gender Analysis	HRDD	Negotiated Procurement - Agency-to-Agency PSRTI (Section 53.5)	N/A	N/A	Q4	Q4	GoP	350,240.00	350,240.00		
5-02-02-010-02	Conduct of Public Service Values in Times of Adversities	HRDD	Negotiated Procurement - CSI (Section 53.5)	N/A	N/A	Q4	Q4	GoP	231,700.00	231,700.00		
5-02-02-010-02	Procurement of Collaterals, Awards, and Tokens for Resource Persons and DICT Employees	HRDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	300,000.00	300,000.00		
SUBTOTAL: ADMINISTRATIVE SERVICE - HUMAN RESOURCE DEVELOPMENT DIVISION (AS - HRDD)									2,408,740.00	2,408,740.00		
PROCUREMENT SERVICE - PROCUREMENT PLANNING MANAGEMENT DIVISION (PS - PPMD)												
5-02-03-010-02	Personal Protective Equipment	Different Bureaus, Services and PMOx	Shopping 52.1b	N/A	N/A	Q4	Q4	GoP	924,730.09	924,730.09		
5-02-03-010-01	Sharp DX 2500 Toner Set (Black, Cyan, Magenta and Yellow)	PPMD	Direct Contracting Section 50	N/A	N/A	Q4	Q4	GoP	150,000.00	150,000.00		
5-02-03-010-02	Refrigerator	Internal Audit	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	14,920.00	14,920.00		
5-02-03-010-02	Microwave Oven	Internal Audit	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	6,900.00	6,900.00		
5-02-03-010-02	Oven Toaster	Internal Audit	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	2,800.00	2,800.00		
5-02-03-010-02	Coffee Maker	Internal Audit	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	3,200.00	3,200.00		
SUBTOTAL: PROCUREMENT SERVICE - PROCUREMENT PLANNING MANAGEMENT DIVISION (PS - PPMD)									1,102,550.09	1,102,550.09		



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CORPORATE PLANNING AND MANAGEMENT SERVICE - PROJECT MONITORING AND EVALUATION DIVISION (CPMS - PMED)												
5-02-03-010-01	Printing and Delivery of Tarpaulins	PMED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	36,666.75	36,666.75		
5-02-03-990-00	Supply and Delivery of Customized WIDI Collaterals	PMED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	284,435.00	284,435.00		Customized Drawstring Bag (Php55,767.00) Customized Notebook (Php46,667.00) Customized Ballpen (Php12,250.00) Customized Facemask (Php27,650.00) Customized Umbrella (Php81,667.00) Customized Tumbler (Php60,434.00)
SUBTOTAL: CORPORATE PLANNING AND MANAGEMENT SERVICE - PROJECT MONITORING AND EVALUATION DIVISION (CPMS - PMED)									321,101.75	321,101.75		
CORE ICT INFRASTRUCTURE MANAGEMENT BUREAU (CIIMB)												
5-02-03-210-03	Supply and Delivery of WiFi Routers	CIIMB	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Q4	Q4	Q4	Q4	GoP	155,643.00	155,643.00		
5-06-04-050-02	Supply and Delivery of Lightweight Portable Workstation	CIIMB	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Q4	Q4	Q4	Q4	GoP	810,765.00		810,765.00	2020 Continuing Funds
5-06-04-050-02	Supply and Delivery of Scanners	CIIMB	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Q4	Q4	Q4	Q4	GoP	165,896.00		165,896.00	2020 Continuing Funds
5-06-04-050-02	Supply and Delivery of Printers	CIIMB	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Q4	Q4	Q4	Q4	GoP	81,333.00		81,333.00	2020 Continuing Funds
5-06-04-050-02	Supply and Delivery of Multifunction Copiers	CIIMB	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Q4	Q4	Q4	Q4	GoP	377,247.00		377,247.00	2020 Continuing Funds



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5-06-04-050-03	Various maintenance tools, devices, equipment, and miscellaneous supplies for NOC	CIIMB	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Q4	Q4	Q4	Q4	GoP	363,938.80		363,938.80	2020 Continuing Funds Network Cable Tester (Php192,536.43) Network Amplifier Probe and Tone Generator Kit (Php39,396.54) AC/DC Clamp Meter (Php49,330.89) Handheld Digital Multimeter (Php40,951.05) Soldering Kit (Php21,252.94) Infrared Thermometer (Php20,470.95)
SUBTOTAL: CORE ICT INFRASTRUCTURE MANAGEMENT BUREAU (CIIMB)									1,954,822.80	155,643.00	1,799,179.80	
GOVERNMENT ONLINE SERVICES DIVISION (GOSD)												
5-02-99-070-00	Supply and Delivery of DNS Hosting and DNS Registration Appliance and 1 year DNS Hosting and Registration License and subscription with (ADP) Advanced DNS Protection for Government Web Hosting Facility	GOSD	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	10,000,000.00		10,000,000.00	
SUBTOTAL: GOVERNMENT ONLINE SERVICES DIVISION (GOSD)									10,000,000.00		10,000,000.00	
ICT LITERACY AND COMPETENCY DEVELOPEMNT BUREAU (ILCDB)												
5-02-11-030-02	Consulting Services for Infrastructure-As-A-Service (IaaS) and Storage-As-A-Service (STaaS) Cloud Services for ICT Literacy and Competency Development Bureau and ICT Academy	ILCDB	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	5,000,000.00	5,000,000.00		
SUBTOTAL: ICT LITERACY AND COMPETENCY DEVELOPEMNT BUREAU (ILCDB)									5,000,000.00	5,000,000.00		
NATIONAL GOVERNMENT PORTAL (NGP)												
5-02-11-030-01	Supply and Delivery for Cloud Hosting Subscription	NGP	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	GoP	33,000,000.00	33,000,000.00		NGP 2020 Locally Funded
SUBTOTAL: NATIONAL GOVERNMENT PORTAL (NGP)									33,000,000.00	33,000,000.00		
NATIONAL GOVERNMENT DATA CENTER(NGDC)												



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5-02-99-070-99	Subscription to Cloud Hosting Performance Services	NGDC	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	GoP	50,000,000.00	50,000,000.00		2020 Locally Funded NGDC
SUBTOTAL: NATIONAL GOVERNMENT DATA CENTER(NGDC)									50,000,000.00	50,000,000.00		
ICT POLICY DEVELOPMENT AND MANAGEMENT DIVISION (IPDMD)												
5-02-99-070-00	Subscription to Online Philippine Legal Database	IPDMD	Direct Contracting (Sec. 50)	Q4	Q4	Q4	Q4	GoP	300,000.00	300,000.00		
SUBTOTAL: ICT POLICY DEVELOPMENT AND MANAGEMENT DIVISION (IPDMD)									300,000.00	300,000.00		
ICT INDUSTRY DEVELOPMENT BUREAU (IIDB)												
31030010000-2000	Supply and Delivery of Portable Air Purifier	IIDB	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	Q4	Q4	GoP	75,000.00	75,000.00		
SUBTOTAL: ICT INDUSTRY DEVELOPMENT BUREAU (IIDB)									75,000.00	75,000.00		
ADMINISTRATIVE SERVICE - GENERAL SERVICES DIVISION (AS - GSD)												
5-02-11-990-00	Memorandum of Agreement with the Land Registration Authority on the verification and provision of Certificate of Title	GSD	Agency-to-Agency	N/A	N/A	Q4	Q4	GoP	388,251.60	388,251.60		
SUBTOTAL: ADMINISTRATIVE SERVICE - GENERAL SERVICES DIVISION (AS - GSD)									388,251.60	388,251.60		
ADJUSTMENT TO THE 6TH SUPPLEMENTAL APP												
5-06-04-050-03	Contingency funds for the procurement of various MOOE and CO expenditures for electrical, mechanical, network and civil works (Unforeseen MOOE and CapEx)	DCMD	Negotiated Procurement - Emergency Cases (Section 53.2)	N/A	N/A	Q4	Q4	GoP	1,376,000.00	231,000.00	1,145,000.00	Corrections on the amount of CO
5-02-05-030-00	Internet Service for San Jose Repeater Station for Five (5) Months	NBP	Direct Contracting	N/A	N/A	Q3	Q3	GoP	17,640.00	17,640.00		Change in the Mode of Procurement from Negotiated Procurement- Small Value Procurement (Section 53.9)
5-02-05-030-00	Internet Service for Pantabangan Repeater Station for Five (5) Months	NBP	Direct Contracting	N/A	N/A	Q3	Q3	GoP	17,229.00	17,229.00		Change in the Mode of Procurement from Negotiated Procurement- Small Value Procurement (Section 53.9)



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5-02-05-030-00	Internet Service for Baler Cable Landing Station for Five (5) Months	NBP	Direct Contracting	N/A	N/A	Q3	Q3	GoP	177,870.00	177,870.00		Change in the Mode of Procurement from Negotiated Procurement- Small Value Procurement (Section 53.9)
SUBTOTAL: CORE INFRASTRUCTURE MANAGEMENT DIVISION (CIIMD)									92,529,509.66	28,347,035.66	64,155,474.00	Corrections on the total amount of CO.
SUBTOTAL: DATA CENTER MANAGEMENT DIVISION (DCMD)									7,285,000.00	3,314,000.00	3,971,000.00	Corrections on the total amount of CO.
6th Supplemental TOTAL:									1,386,119,745.92	366,194,247.96	1,019,925,497.96	Corrections on the total amount of MOOE and CO.
TOTAL:									133,790,429.41	110,423,160.65	23,367,268.76	

Prepared by:

Recommending Approval:

APPROVED

DISAPPROVED

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