



Department of Information and Communications Technology
8th Supplemental to the Annual Procurement Plan (APP) for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOVERNMENT DIGITAL TRANSFORMATION BUREAU/INTEGRATED BUSINESS PERMITS AND LICENSING SYSTEM (GDTB-DTPMT)												
5-06-040-50-03	Back-up Server	iBPLS Project Team	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Q4	Q4	GoP	751,840.00		751,840.00	2020 Continuing Fund
5-06-040-50-02	Air Conditioning Unit (Split Type)	iBPLS Project Team	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Q4	Q4	GoP	444,000.00		444,000.00	2020 Continuing Fund
5-06-040-50-03	Wi-Fi Duplex All-in-One Ink Tank Printer with ADF	iBPLS Project Team	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Q4	Q4	GoP	62,820.00		62,820.00	2020 Continuing Fund
5-06-040-50-03	55 Inches 4K Smart TV	iBPLS Project Team	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Q4	Q4	GoP	139,560.00		139,560.00	2020 Continuing Fund
5-06-040-50-03	Mid-range Laptops	OUDD, iBPLS Project Team, DTPMT Project Manager	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Q4	Q4	GoP	216,520.00		216,520.00	2020 Continuing Fund
5-06-04-050-15	Operating System	iBPLS Project Team	Negotiated Procurement - Agency-to-Agency (Sec. 53.5) with DBM-Procurement Service	N/A	N/A	Q4	Q4	GoP	146,967.80		146,967.80	2020 Continuing Fund
5-06-04-050-15	Visio Professional	iBPLS Project Team	Negotiated Procurement - Agency-to-Agency (Sec. 53.5) with DBM-Procurement Service	N/A	N/A	Q4	Q4	GoP	159,635.00		159,635.00	2020 Continuing Fund
5-02-990-70-01	Online Meeting Platform (Video Conferencing Tool)	iBPLS Project Team, RCOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Q4	Q4	GoP	270,180.00	270,180.00		2020 Continuing Fund
5-02-990-70-01	Black Cartridges for Kyocera Ecosys M2540DN	iBPLS Project Team	Shopping - Sec. 52.1(b)	N/A	N/A	Q4	Q4	GoP	77,520.00	77,520.00		2020 Continuing Fund
SUBTOTAL: GOVERNMENT DIGITAL TRANSFORMATION BUREAU/INTEGRATED BUSINESS PERMITS AND LICENSING SYSTEM (GDTB-DTPMT)									2,269,042.80	347,700.00	1,921,342.80	
INFOSTRUCTURE MANAGEMENT BUREAU - DATA CENTER MANAGEMENT DIVISION (DCMD)												
5-06-04-050-03	Rehabilitation of Main Distribution Panel 2 Circuit Breaker of GDC1-MDP to Include Labor and Materials	DCMD	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	N/A	Q4	Q4	GoP	160,000.00	93,000.00	67,000.00	Charged to Operations
SUBTOTAL: INFOSTRUCTURE MANAGEMENT BUREAU - DATA CENTER MANAGEMENT DIVISION (DCMD)									160,000.00	93,000.00	67,000.00	



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FREE WI-FI FOR ALL - FREE PUBLIC INTERNET ACCESS PROGRAM												
5-02-99-070-00	Subscription of Internet Airtime for DICT Flyaway VSAT	Free Wi-Fi PMO	Negotiated Procurement (Emergency Cases) under Section 53 (b) of Republic Act (RA) No. 9184	Q3	Q3	Q3	Q3	GoP	800,000.00	800,000.00		Charged to Locally Funded Projects - Free Wi-Fi Public Internet Access
SUB-TOTAL: FREE WI-FI FOR ALL - FREE PUBLIC INTERNET ACCESS PROGRAM									800,000.00	800,000.00		
ADJUSTMENT TO THE 6TH SUPPLEMENTAL APP												
5-06-04-050-03	Procurement of various MOOE and CO expenditures for electrical, mechanical, network and civil works (Unforeseen MOOE and CapEx)	DCMD	Negotiated Procurement - Emergency Cases (Section 53.2)	N/A	N/A	Q4	Q4	GoP	1,216,000.00	138,000.00	1,078,000.00	Change in the amount of MOOE and CO; and change in the title of the project
TOTAL:									3,229,042.80	1,240,700.00	1,988,342.80	

Prepared by:

Recommending Approval:

APPROVED

DISAPPROVED

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