



Department of Information and Communications Technology
3rd Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Pos- ting of IB/REI	Submission/Ope- ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NATIONAL GOVERNMENT DATA CENTER													
5029905001	Lease of Office Space for the Digital Infrastructure Program Management Office	NGDC	NO	Sec. 53.10 - NP - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱ 40,500,000.00	₱ 40,500,000.00	₱ -	
SUBTOTAL: NATIONAL GOVERNMENT DATA CENTER										₱ 40,500,000.00	₱ 40,500,000.00	₱ -	
NATIONAL PLANNING AND CORPORATE MANAGEMENT BUREAU													
5021103002	Hiring of Four (4) Highly Technical Consultants for the Development of National ICT Plans / Frameworks / Roadmaps (SG24) for Six (6) Months	NIPDD	NO	Sec. 53.7 - NP - Highly Technical Consultants	N/A	N/A	Q1	Q1	GoP	₱ 2,402,092.80	₱ 2,402,092.80	₱ -	
	<i>HTC for the Implementation of the Digital Terrestrial Television Broadcasting (DTTB) Migration Plan</i>									₱ 600,523.20	₱ 600,523.20	₱ -	
	<i>HTC for the Development of the ICT Development Plan</i>									₱ 600,523.20	₱ 600,523.20	₱ -	
	<i>HTC for the Development of the Framework on ICT Strategic Roadmap and Guidebook for Local Government Units (LGUs)</i>									₱ 600,523.20	₱ 600,523.20	₱ -	
	<i>HTC for the Development of the National Emergency Communications Plan</i>									₱ 600,523.20	₱ 600,523.20	₱ -	
5021103000	Hiring of Two (2) Highly Technical Consultants (SG 24) for Six (6) Months	ESD	NO	Sec. 53.7 - NP - Highly Technical Consultants	N/A	N/A	Q1	Q1	GoP	₱ 1,201,046.40	₱ 1,201,046.40	₱ -	
5021103000	Hiring of One (1) Highly Technical Consultant (SG 27) for Six (6) Months	ESD	NO	Sec. 53.7 - NP - Highly Technical Consultants	N/A	N/A	Q1	Q1	GoP	₱ 874,159.20	₱ 874,159.20	₱ -	
SUBTOTAL: NATIONAL PLANNING AND CORPORATE MANAGEMENT BUREAU										₱ 4,477,298.40	₱ 4,477,298.40	₱ -	
ANNUAL PROCUREMENT PLAN ADJUSTMENTS													
5080405002	Supply and Delivery of Laptops	NBP	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	₱ 6,110,112.74	₱ -	₱ 6,110,112.74	APP FY 2022 Original project composed of eleven (11) lots to be procured as two (2) separate projects with two (2) lots and eight (8) lots, respectively.
	Lot 1: Engineering and Design Laptop									₱ 1,510,991.84	₱ -	₱ 1,510,991.84	
	Lot 2: Lightweight Laptop								GoP	₱ 4,599,120.90	₱ -	₱ 4,599,120.90	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405002	Supply and Delivery of Desktops and Peripherals	NBP	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	Q1	Q2	Q2	GoP	₱ 761,101.73	₱ 135,186.33	₱ 625,915.40	
	Lot 1: Desktop Computer								GoP	₱ 290,911.50	₱ -	₱ 290,911.50	
	Lot 2: Monitor for Engineering Design								GoP	₱ 50,596.33	₱ 50,596.33	₱ -	
	Lot 3: Hard Drive- NAS Compatible								GoP	₱ 66,484.00	₱ 66,484.00	₱ -	
	Lot 4: Industrial Multi-function Ink Task Printer								GoP	₱ 42,515.00	₱ -	₱ 42,515.00	
	Lot 5: Network Attach Storage								GoP	₱ 32,998.90	₱ -	₱ 32,998.90	
	Lot 6: Portable Mobile Single Function Printer								GoP	₱ 95,040.00	₱ -	₱ 95,040.00	
	Lot 7: Standard Multi-function Printer								GoP	₱ 18,106.00	₱ 18,106.00	₱ -	
	Lot 8: Wireless Plotter Printer								GoP	₱ 164,450.00	₱ -	₱ 164,450.00	
TOTAL:										₱ 44,977,298.40	₱ 44,977,298.40	₱ -	

Prepared by:

Recommending Approval:

APPROVED

DISAPPROVED

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ANGELO L. DETERA

Officer-in-Charge, BAC Secretariat

Digitally signed by
Padre Antonio
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NESTOR S. BONGATO

Vice-Chairperson, DICTBAC

Trinidad Victor
Pablo Cruz

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Chairperson, DICTBAC

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EMMANUEL REY R. CAINTIC

Acting Secretary

Head of the Procuring Entity