



Department of Information and Communications Technology
4th Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Pos- ting of IB/REI	Submission/Ope- ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BUDGET DIVISION													
5029999099	Xerox Apeosport V-C5576 Consumables (set)	Budget Division	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	₱ 868,000.00	₱ 868,000.00	₱ -	
5029999099	Molar File	Budget Division	NO	Sec. 53.9 - NP - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	₱ 250,000.00	₱ 250,000.00	₱ -	
SUBTOTAL: BUDGET DIVISION										₱ 1,118,000.00	₱ 1,118,000.00	₱ -	
ICT INDUSTRY DEVELOPMENT BUREAU													
502110300200	Procurement of the Services for the Development of the Philippine Skills Framework for Contact Center, Healthcare Information Management Services, Global In-House Center, Software Development, and Data Analytics and Artificial Intelligence Industry Project	IIDB	NO	Sec. 53.6 - NP - SSAWETMS	N/A	N/A	Q2	Q2	GoP	₱ 15,000,000.00	₱ 15,000,000.00	₱ -	
310300100002000	Token for IIDB Partners and Stakeholders	IIDB	NO	Sec. 53.9 - NP - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱ 235,000.00	₱ 235,000.00	₱ -	
SUBTOTAL: ICT INDUSTRY DEVELOPMENT BUREAU										₱ 15,235,000.00	₱ 15,235,000.00	₱ -	
NATIONAL BROADBAND PROGRAM													
5060405003	Design, Supply, Delivery, and Installation of Connectivity Network Including ICT Equipment in Ilocos Norte	NBP	NO	Competitive Bidding	Q1	Q2	Q2	Q2	GoP	₱ 33,500,000.00	₱ -	₱ 33,500,000.00	
SUBTOTAL: NATIONAL BROADBAND PROGRAM										₱ 33,500,000.00	₱ -	₱ 33,500,000.00	
COMPETENCY, CERTIFICATION AND COURSEWARE DEVELOPMENT DIVISION													
5021103002	Conduct of Focus Group Discussion for the Updating of National ICT and Competency Standards (NICS)	C3D2-ILCDB	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	₱ 3,220,000.00	₱ 3,220,000.00	₱ -	
5020601002	Token/Collaterals for National ICT and Competency Standards (NICS) Update FGDs, Workshops, and Other Related Activities	C3D2-ILCDB	NO	Sec. 53.9 - NP - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱ 245,000.00	₱ 245,000.00	₱ -	
SUBTOTAL: COMPETENCY, CERTIFICATION AND COURSEWARE DEVELOPMENT DIVISION										₱ 3,465,000.00	₱ 3,465,000.00	₱ -	
INTERNAL AUDIT SERVICE													
5020399000	Cupboard Combi Drawer	IAS	NO	Sec. 53.9 - NP - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱ 50,000.00	₱ 50,000.00	₱ -	
5020399000	Executive Table	IAS	NO	Sec. 53.9 - NP - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱ 28,500.00	₱ 28,500.00	₱ -	
5020399000	High Back Office Chair	IAS	NO	Sec. 53.9 - NP - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱ 27,000.00	₱ 27,000.00	₱ -	
5020399000	Manager Chair with Padded Armrest and Chrome Base	IAS	NO	Sec. 53.9 - NP - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱ 65,000.00	₱ 65,000.00	₱ -	
5020399000	Modular Partition	IAS	NO	Sec. 53.9 - NP - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱ 54,000.00	₱ 54,000.00	₱ -	
SUBTOTAL: INTERNAL AUDIT SERVICE										₱ 224,500.00	₱ 224,500.00	₱ -	
ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU													
5020321003	Procurement of Digital Devices for the Digital Learners Project	ILCDB	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	₱ 150,000,000.00	₱ 150,000,000.00	₱ -	
SUBTOTAL: ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU										₱ 150,000,000.00	₱ 150,000,000.00	₱ -	

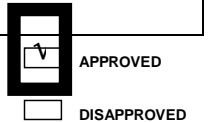


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OFFICE OF THE BUREAU DIRECTOR - CYBERSECURITY BUREAU													
5029907001	Procurement of Subscription to Cybersecurity Services for Government Online Services and Hosting	CSB	NO	Sec. 53.2 - NP - Emergency Cases	N/A	N/A	Q2	Q2	GoP	₱ 23,000,000.00	₱ 23,000,000.00	₱ -	
SUBTOTAL: OFFICE OF THE BUREAU DIRECTOR - CYBERSECURITY BUREAU										₱ 23,000,000.00	₱ 23,000,000.00	₱ -	
OFFICE OF THE BUREAU DIRECTOR - INFOSTRUCTURE MANAGEMENT BUREAU													
5029907001	Procurement of Subscription to Cybersecurity Services for Government Online Services and Hosting	IMB	NO	Sec. 53.2 - NP - Emergency Cases	N/A	N/A	Q2	Q2	GoP	₱ 55,000,000.00	₱ 55,000,000.00	₱ -	
SUBTOTAL: OFFICE OF THE BUREAU DIRECTOR - INFOSTRUCTURE MANAGEMENT BUREAU										₱ 55,000,000.00	₱ 55,000,000.00	₱ -	
ANNUAL PROCUREMENT PLAN ADJUSTMENTS													
502119900	Construction Management and Supervision of National Fiber Backbone Phase 2	NBP	NO	Sec. 53.5 - NP - Agency-to-Agency	Q1	Q1	Q1	Q1	GoP	₱ 51,000,000.00	₱ 51,000,000.00	₱ -	Adjustment in APP FY 2022 Change in Mode of Procurement from Competitive Bidding to Negotiated Procurement - Agency-to-Agency (Sec. 53.5)
5060405002	Supply and Delivery of Lightweight Laptops	NBP	NO	Sec. 53.5 - NP - Agency-to-Agency with PS-DBM	N/A	N/A	Q2	Q2	GoP	₱ 4,599,120.90	₱ -	₱ 4,599,120.90	Adjustment in 3rd Supplemental APP. Original line item is "Supply and Delivery of Laptops" composed of two (2) lots (Lot 1: Engineering and Design Laptop; Lot 2: Lightweight Laptop) through Competitive Bidding with an ABC of Php 6,110,112.74.
5060405002	Supply and Delivery of Engineering and Design Laptops	NBP	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	₱ 1,510,991.84	₱ -	₱ 1,510,991.84	
TOTAL:										₱ 281,542,500.00	₱ 248,042,500.00	₱ 33,500,000.00	

Prepared by:

Recommending Approval:



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